

Valley Water

Clean Water • Healthy Environment • Flood Protection

Recycled Water Committee August 6, 2020

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P3 Organizational Framework



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P3 Management and Reporting Framework – Procurement Phase

Summary

- Steering Committee provides strategic oversight
- No new staff additions anticipated at this time
- Heavy use of consultants have the critical agreements in place

Detail

- Steering Committee -- senior management
- Procurement and Water Utility Enterprise senior staff leads
- Transaction team -- P3 and Program experts mainly consultants
- Engineering, environmental mainly consultants
- Planning staff
- Financial staff and consultants
- Legal staff and consultants
- Communications staff and consultants

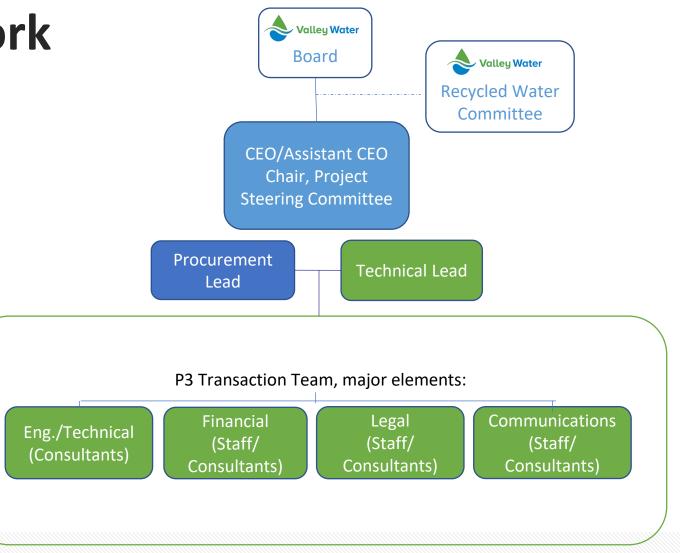


Red font represents consulting

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P3 Implementation Management and Reporting

Framework



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