

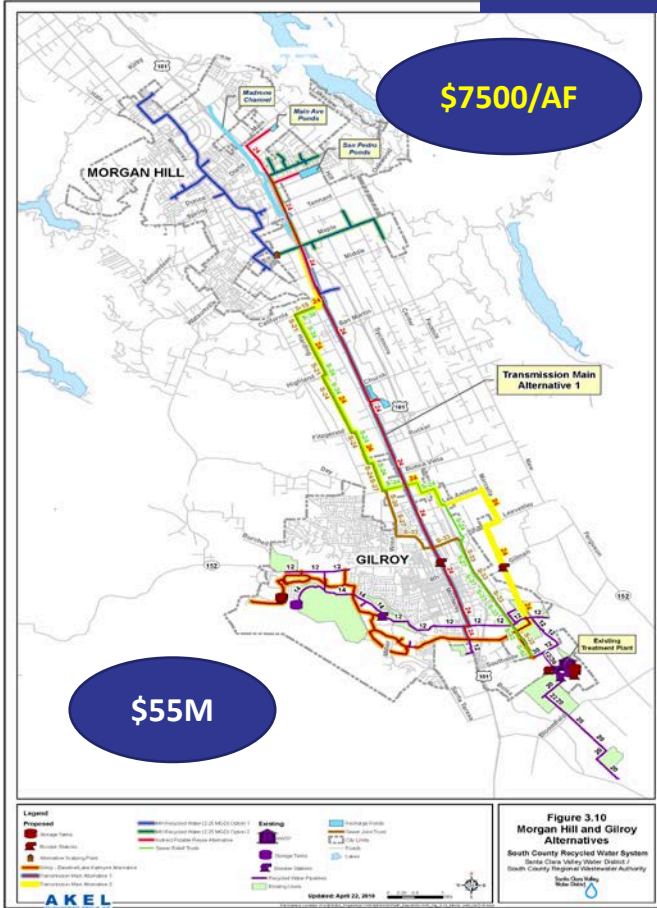
South County Water Reuse Opportunities

**Recycled Water Committee
August 6, 2020**

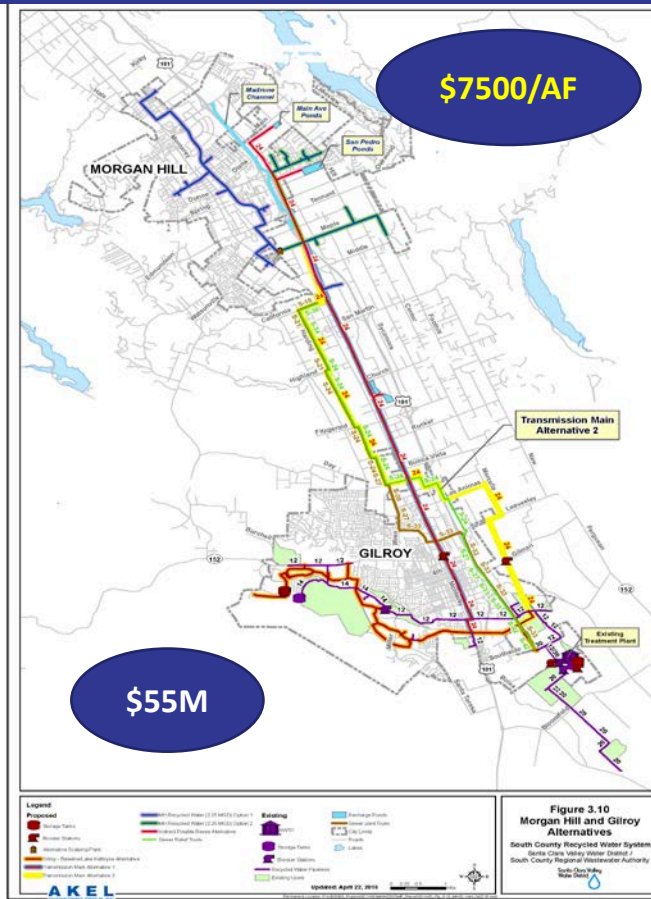
South County Water Reuse Opportunities (2015)

30 Year Life Cycle Cost in \$/AF

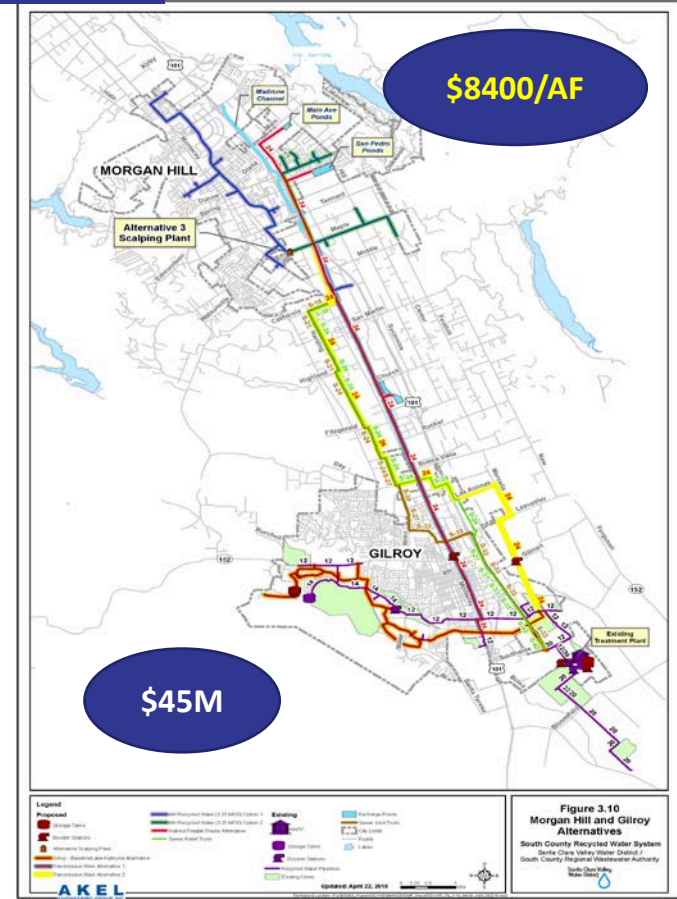
Total Cost of Infrastructure (\$M)



High-Speed Rail Line Co-Alignment



Joint Trunk Line



Scalping Plant¹

¹ Does not include Reverse Osmosis Concentrate Management (ROCM)

2

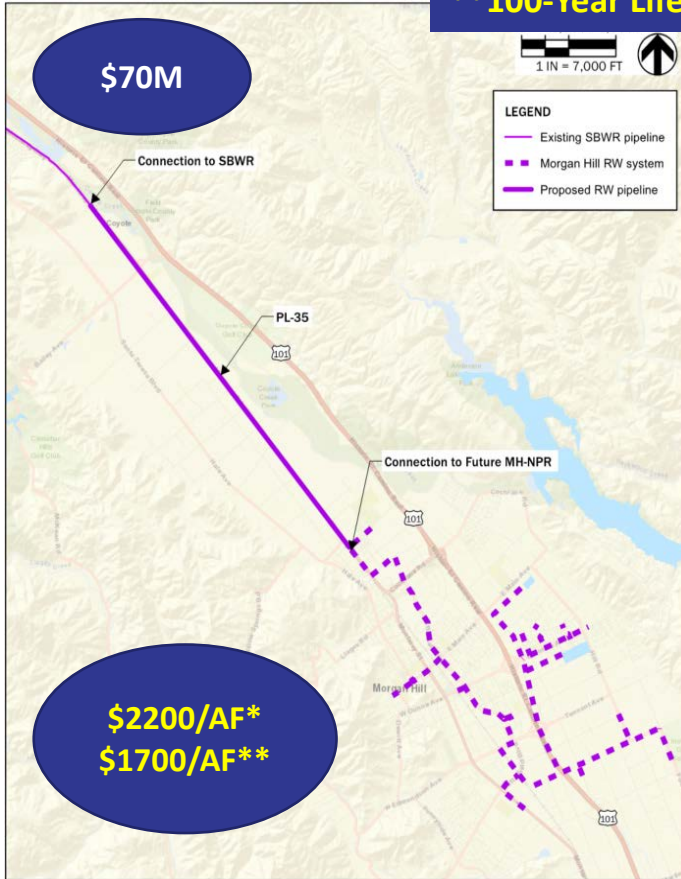
valleywater.org

South County Water Reuse Opportunities (2020)

*30-Year Life Cycle Cost Basis (2019\$)

**100-Year Life Cycle Cost Basis

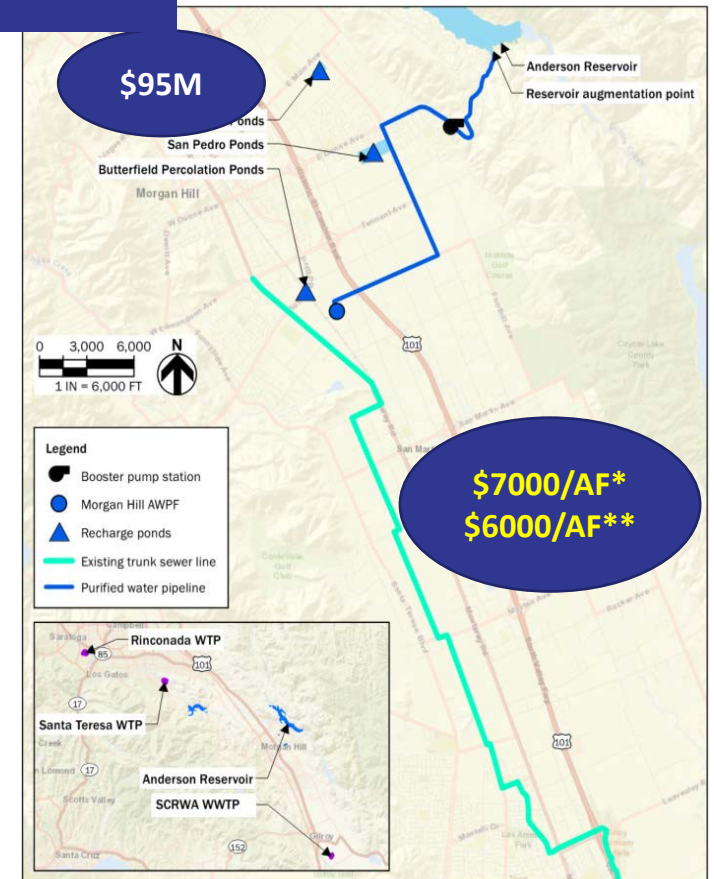
Total Cost of Infrastructure (\$M)



NPR+ Alternative



GWA Alternative¹



SWA Alternative¹

¹ Does not include ROCM

South County Water Reuse Opportunities



Next Steps

Staff will update projected rate scenarios based upon the South County water reuse opportunities presented.



Valley Water

Clean Water • Healthy Environment • Flood Protection

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