

## Upcoming Consultant Agreements or Amendments

**Project:** Rinconada WTP Reliability Improvement Project, No. 93294057

**New Agreement**

**Scope of Services:** Project Integration and Support Services

**Agreement Not-to-Exceed Amount:** ~\$800K

**Budget Adjustment Required:** No

**Objective:**

The objective in contracting for the Project's Integration and Support Services is to have the consultant perform a review of the Project's design and construction documents to identify any potential issues that may negatively affect or restrict the District's ability to operate the Plant at all flow rates. The consultant shall recommend modifications to the design and Contract Documents, if needed, upon completing their review.

**Scope:**

The proposed Consultant Agreement includes the required tasks to provide Project support during construction to evaluate the Project's design and recommend modifications to the design and Contract Documents, if needed. The scope of services includes project management, review of Project design and construction documents including Basis of Design Report Technical Memoranda, Construction Contract Documents including Plans and Specifications, and construction phase documents, and supplemental services. The supplemental services task includes a budget for the Consultant to perform additional quantities of the basic services and provide additional services, depending on the review findings.

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**Project:** RWTP Residuals Remediation, No. 93294058

**New Agreement**

**Scope of Services:** Planning and Design Services

**Agreement Not-to-Exceed Amount:** ~\$3.3M

**Budget Adjustment Required: Yes.** The RWTP Residuals Management Project (No. 93294051) is being split into two projects to provide more effective and transparent accounting of remediation costs for the plant's residuals management system. The new

Project title is the RWTP Residuals Remediation (93294058) Project. A portion (\$5.0M) of the original Project's FY18 Board-approved budget will be transferred to the new RWTP Residuals Remediation Project to fund the Consultant Agreement and staff labor through FY2018 and FY2019.

**Objective:**

The RWTP residual solids management facility has experienced numerous operational deficiencies since construction completion in 2016 of the RWTP Residuals Management Project. It has been determined that the new residuals management system does not meet the District's objectives and requirements and is not reliable. The Consultant will evaluate the causes of the performance deficiencies and design remedial corrections to achieve the district's Project objectives

**Scope:**

The scope of services includes project management, data collection, investigations (such as geotechnical investigations and solids generation analysis report, consultant initial assessment, and review of District's ongoing remediation efforts), conceptual alternatives and basis of design, design tasks (30%, 60%, 90% and final design), and bid support. The supplemental services task includes a budget for the Consultant to perform additional basic services as well as geotechnical, public outreach, operational, or optimization tasks, supplemental design services for pumping and power improvements, and model renderings of proposed facilities.