

Capital Project Monitoring Report - December 2018

Planning Phase

Row	Project No.	Project Name	Notes, Upcoming Board Actions or potential issues
<u>Water Utility</u>			
1	91234002	Coyote Pumping Plant ASD	Planning consultant agreement for the Board approval - January 2019 (Design Build project delivery). Geotech investigations for Coyote Chesbro and Uvas Dams on track for completion by December 2018. Phase 1 of Spillway condition assessment report for Coyote Chesbro and Uvas dams on track for completion - fall 2018.
2	91084019	Dam Seismic Stability Evaluation	
3	92C40357	FAHCE Implementation	Draft EIR anticipated to be released in spring 2019.
4	60954001	Pacheco Reservoir Expansion Project	Planning/Design and Program Management Agreements approved by Board in November 2018.
5	92374005	SCADA Remote Architecture & Communications Upgrade	Planning Study Report January 2019; design consultant agreement anticipated by December 2019.
6	92264001	Vasona Pumping Plant Upgrades	Planning consultant agreement for Board approval - January 2019 (Design-Build project delivery).
7	26764001	IRP2 Additional Line Valves	Prepare Condition Assessment Reports - June 2019.
8	91304001	Expedited Purified Water Program - P3	On hold pending outcomes of agreements with potential partner agencies and completion of Countywide Water Reuse Master Plan - July 2019.
<u>Flood Protection</u>			
9	10284007	San Francisquito Creek, SF Bay to Searsville Dam	USACE Chiefs Report and NEPA by December 2018; JPA Draft EIR by December 2018. Draft Problem Definition Report completed in June 2018; final PDR and alternatives analysis underway currently; Planning Study Report to be completed by January 2020. Sec 1126 MOA with USACE - May 2018, USACE Feasibility Study to be completed June 2021; Full construction to meet Board revised project objectives with remaining SCW funding depends on estimated costs and options that will be developed through the planning study.
10	26174043	Coyote Creek, Montague Expressway to Tully Road	Planning Study to be complete by July 2019; USACE does not support multi-objective project; construction extent and options are unknown until completion of planning.
11	40324003s	Upper Penitencia Ck, Coyote Ck-Dorel Drive	
12	50284010	Llagas Creek-Lower, Capacity Restoration, Buena Vista Road to Pajaro River	On Hold.
13	00044026s	San Francisco Bay Shoreline	USACE received \$500 K in FY 2019 to conduct next study phase; coordinating with SBSRP on EIA 4, 5, 10 effort.
<u>Water Resources Stewardship</u>			
14	20444001s	Salt Ponds A5-11 Restoration	Feasibility study on the realignment of Calabazas and San Tomas Creeks by 10/19. Final report on mercury mobilization from opening pond A8 to tidal action by December 2018.
15	62044001	Watershed Habitat Enhancement Studies (Stevens Creek)	Stevens Creek Fish Passage Barrier Analysis agreement executed 4/18; partnership with Mountain View for Moffit Fish Barrier. Define parameters/costs for a planning study with County participation by December 2018; draft Planning Study Report by December 2019; Final Planning Study Report by June 2020.
16	62044003	Ogier Ponds Planning Study	
17	62044001	Metcalf Pond Feasibility Study	Metcalf Pond draft Feasibility Study Report by June 2019; Final Feasibility Study Report by December 2019.
18	26044001	Almaden Lake Improvements	Draft EIR for public review in March 2019; final EIR by November 2019.
<u>Buildings & IT</u>			
19	60274062	ERP System Implementation	District staff has completed the RFP process, and are currently in the final stages of negotiations with a vendor to implement a new ERP system. Two RFPs issued in August 2018 - one for business networks, one for SCADA; consultant agreements for this work are expected to be enacted by June 2019.
20	73274001	Information Technology Disaster Recovery	

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