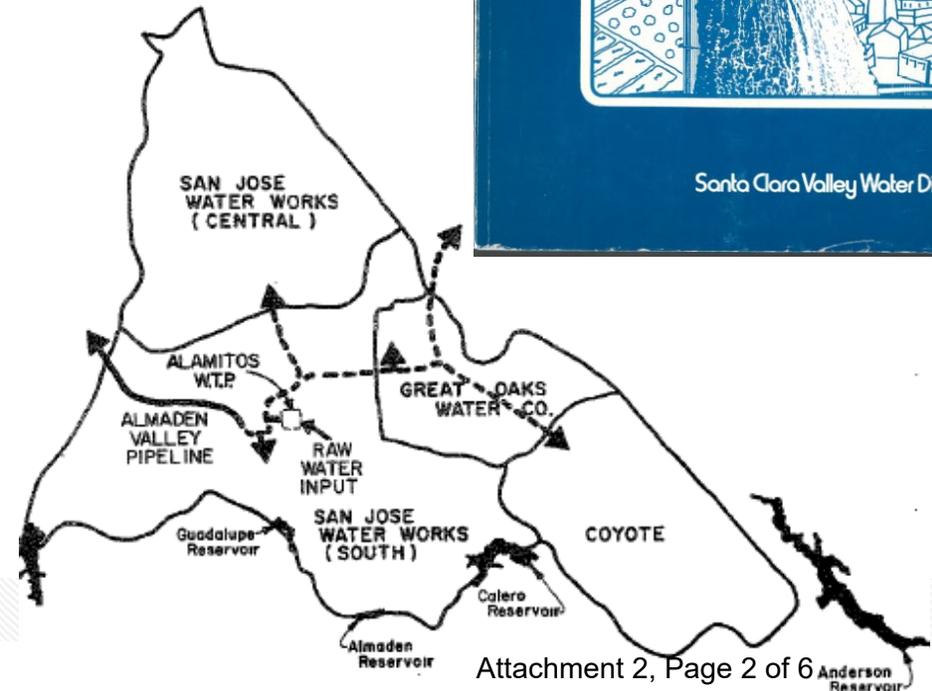
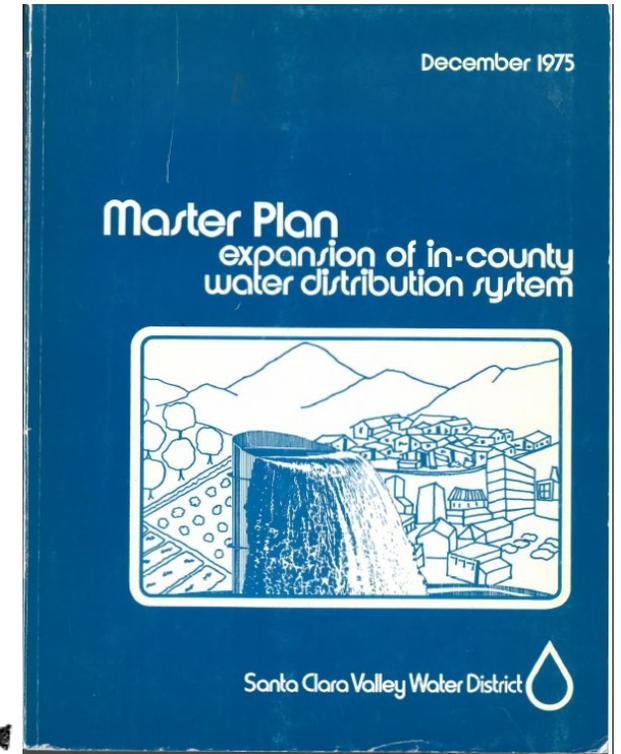


Distribution System Master Plan Implementation Project: Overview & Consultant Agreement Approval

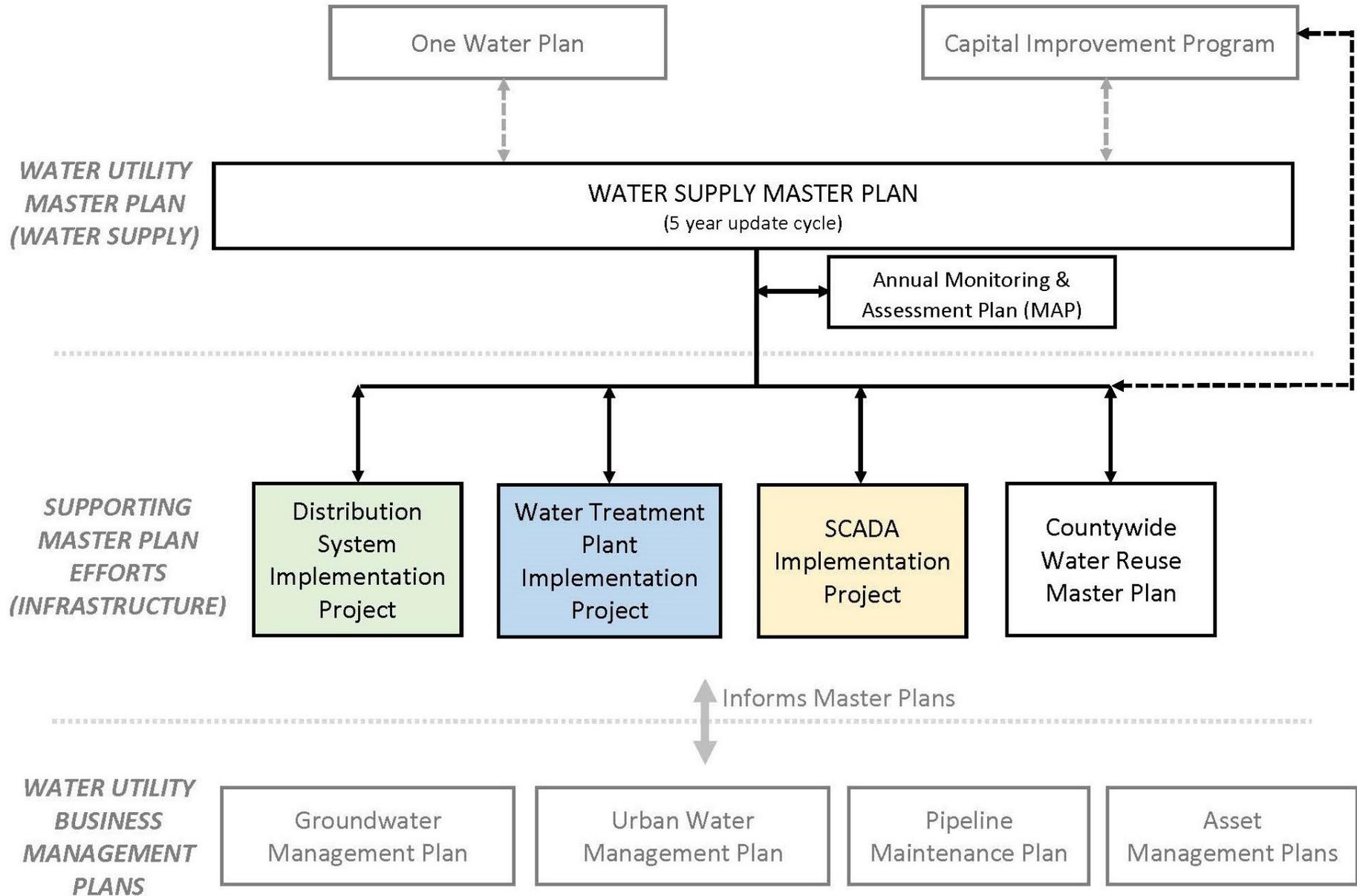
May 24, 2022

Purpose

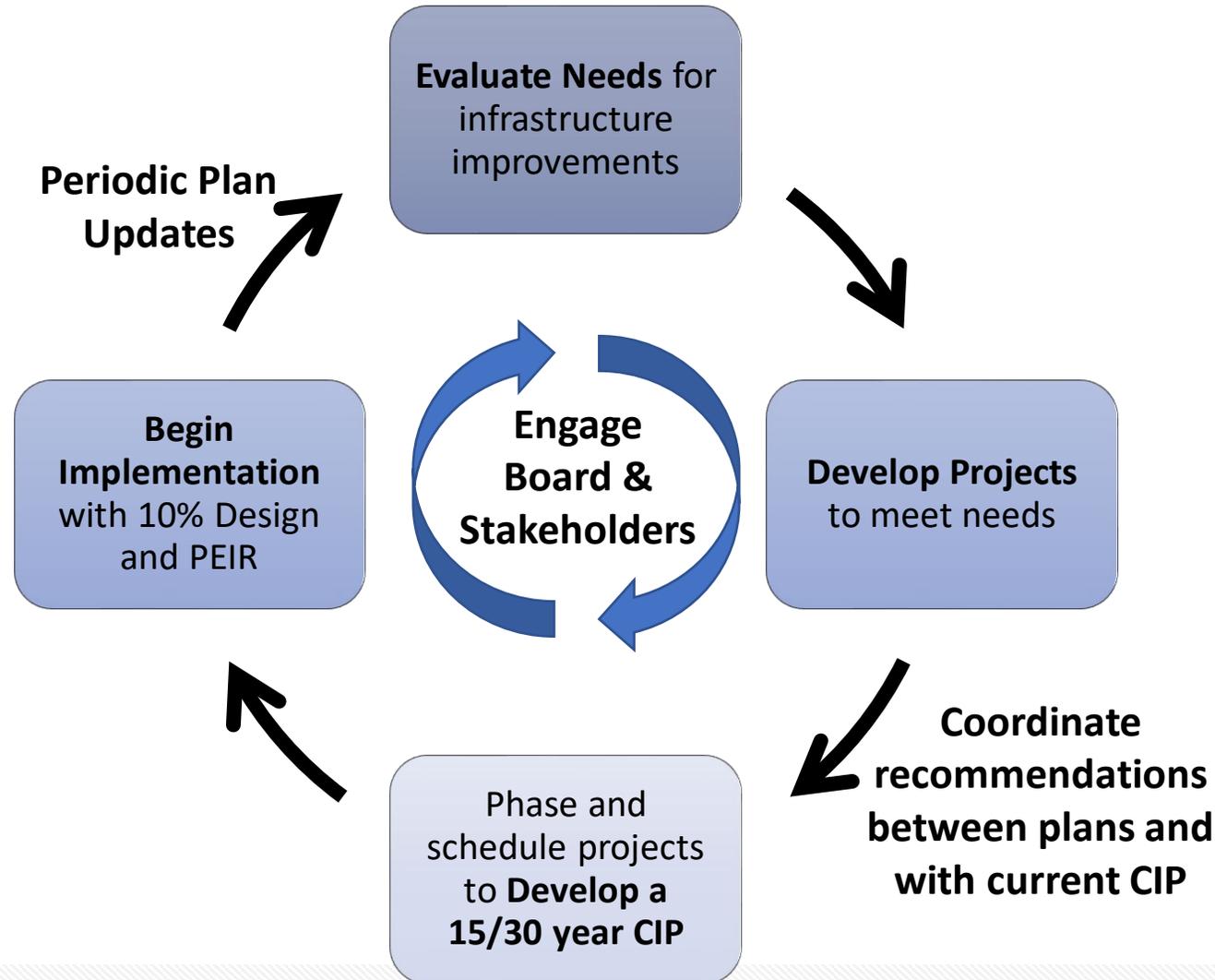
- Last comprehensive infrastructure master plan was in 1975
- Currently facing variety of needs for infrastructure investments due to:
 - Aging and obsolete infrastructure
 - Changes in future demands
 - Upcoming regulatory requirements
 - Need to improve efficiency
 - Need for redundancy to enable maintenance and prevent service outages
 - New supplies coming online



Water Utility Planning Overview



Infrastructure Master Planning Overview



Distribution System Master Plan Implementation Project Overview

Consultant:
AECOM



Budget: \$8.95M
AECOM: \$5.99M
VW Labor: \$2.95M



Schedule:
June 2022 – May 2025

Key Deliverables:

- 30-year Distribution System program of capital projects for pipelines, pumping plants, canals, wells, and recycled water facilities
- 10% Design for projects in first 10 years of planning horizon
- Programmatic Environmental Impact Report

Questions?