

CIP Committee 2026 Work Plan

		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
Capital Project Monitoring													
Feasibility/Planning	X			X				X			X		
Design/Permitting		X		X					X			X	
Construction		X				X				X			X
Environmental Permit Compliance (Post Construction)						X							
CIP Implementation													
Coyote Creek Chillers Project	X												
Moffett Fish Ladder Feasibility Report	X												
Water Treatment Plant Master Plan Implementation Project presentation		X											
Upper Guadalupe River Implementation Strategy			X										
ADSRP Construction Contract Change Order Authority				X									
Calabazas/San Tomas Aquino Creek Staff Recommended Alternative				X									
Ogier Ponds Planning Study Report						X							
FAHCE Implementation Plan: Non-Flow Measures								X					
Coyote Dam Seismic Stability Project Alternatives Update										X			
CIP Development													
CIP Development Process													
• Annual CIP Development Process/Integrated Financial Planning Schedule										X			
• Review of Initially Validated and Unfunded Projects											X		
CIP Preliminary Five-Year Plan Review													X
• Review Significant Project Plan Updates													X
Standing Items													
Anderson Dam Tunnel Project Contingency and Change Order Monitoring	X	X	X	X	X	X	X	X	X	X	X	X	X
Upcoming Consultant Agreement Amendments	X	X	X	X	X	X	X	X	X	X	X	X	X
Workplan	X	X	X	X	X	X	X	X	X	X	X	X	X
Minutes	X	X	X	X	X	X	X	X	X	X	X	X	X
Annual Election of Committee Officer	X												

Canceled

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