

Table 1: Audit Tasks and Cost Breakdown

Task	Description	Amendment 3 Labor	Amendment 3 Travel	Amendment 3 Total	Total Agreement
Task 1	Project Management	\$ 12,250		\$ 12,250	\$ 24,020
Task 2	Conduct Project Kickoff Meeting				\$ 7,883
Task 3	Conduct Performance Audit	\$ 140,000	\$ 3,000	\$ 143,000	\$ 193,191
task 3	Item 1: Conflict of Interest / Fund Reallocation	\$ 10,000			
task 3	Item 2: Project Transfer	\$ 12,000			
task 3	Item 3: Change Management / Invoice / Overbilling	\$ 44,000			
task 3	Item 4: District Staff Time	\$ 6,000			
task 3	Item 5: Disclosure of Conflict	\$ 12,000			
task 3	Item 6: Firewall Process	\$ 8,000			
task 3	Item 7: Contract Approval Conflicts	\$ 6,000			
task 3	Item 8: Improvement of Firewall Process	\$ 20,000			
task 3	Item 9: Conflict of Interest/ Consultant Background Checks	\$ 6,000			
task 3	Item 10: District Attorney Report	\$ 12,000			
task 3	Item 11: Sole Sourcing	\$ 4,000			
Task 4	Produce Preliminary Draft Audit Report	\$ 17,500	\$ 1,500	\$ 19,000	\$ 30,398
Task 5	Produce Final Draft Audit Report	\$ 5,250	\$ 1,500	\$ 6,750	\$ 9,904
Task 6	Produce and Present Final Audit Report				\$ 10,051
Task 7	Supplemental Services	\$ 12,500		\$ 12,500	\$ 17,500
	Totals	\$ 187,500	\$ 6,000	\$ 193,500	\$ 292,887

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