

**Summary of Federal Appropriations Requests for Federal Fiscal Year 2020 for
Projects that Affect Santa Clara County, California**

Flood Protection Projects of Direct Interest		
Program Name	Project/Program Stage	FY 2020 Valley Water Request
South San Francisco Bay Shoreline (Santa Clara) Study	FY 2020: Continue Feasibility Study	\$600,000 ¹
Upper Guadalupe River Project	FY 2020: Conduct Value Engineering	\$1.5 million ¹
Upper Llagas Creek Flood Protection Project	FY 2020: Preparation of Limited Reevaluation Report to determine federal interest	\$405,000 ¹
	FY 2020: Phase I construction	\$10 million ⁴
San Francisquito Creek Project	FY 2020: Complete Agency Decision Milestone	No funding request
Coyote Creek Flood Protection Project	FY 2020: Feasibility Study	No funding request
Upper Penitencia Creek Flood Protection Project	FY 2020: Feasibility Study	No funding request. Request that USACE stay engaged in project.
Water Supply Projects of Regional or Statewide Interest		
Program Name	Project/Program Stage	FY 2020 Valley Water Request
Pacheco Reservoir Expansion Project	FY 2020: Design and construction	\$10 million ² under WIIN Act (P.L. 114-322)
Expedited Purified Water Program*	FY 2020: Project construction	Maximum available funding ²
South Santa Clara County Recycled Water Project	FY 2020: Design and construction	Maximum available funding ²
San José Area Water Reclamation and Reuse Program	FY 2020: Construction of Expedited Recycled and Purified Water Program Projects	Maximum available funding ²
California Bay-Delta Restoration Program (CALFED)	FY 2020: Continuing program	Reauthorization and maximum available funding ²
San Luis Low Point Improvement Project	FY 2020: Complete final EIR/EIS and Feasibility Study	\$1.49 million ² under WIIN Act or other funding source
Regional and National Projects of Interest		
Program Name	Project/Program Stage	FY 2020 Valley Water Request
South San Francisco Bay Emergency Port Access Project	FY 2020: Initiate study	\$100,000 ¹
Water Infrastructure Workforce Development Program	FY 2020: New program funding	\$1 million ⁷
National Priorities Water Research Program	FY 2020: Continue program funding	\$5 million ⁷
Dam Evaluation, Rehabilitation, and Repair	FY 2020: Program funding	Maximum available funding ²
Collaborative Science and Adaptive Management Program	FY 2020: New program funding	\$20 million total ^{5,6}
Don Edwards San Francisco Bay National Wildlife Refuge (U.S. Fish and Wildlife Service)	FY 2020: Support project partner for levee repair	Support U.S. Fish and Wildlife Service Funding Request of \$6.1 million ⁵ (if none appropriated in FY 2019)

*Estimated project costs in dollars projected at mid-point of construction. Based on 25% of the \$1,172.7M cost for the projects in the program.

Funding Sources:

1 U.S. Army Corps of Engineers

2 U.S. Bureau of Reclamation — General Funding

3 U.S. Bureau of Reclamation - Title XVI Funding (Recycled Water)

4 Natural Resources Conservation Service Funding

5 Department of Interior

6 Department of Commerce

7 Environmental Protection Agency

If you have questions about this report, please contact Rachael Gibson at rgibson@valleywater.org or (408) 630-2884.