## Summary of Valley Water's Federal Funding Requests for Federal Fiscal Years 2025 and 2026

## **Watershed Projects/Programs**

Program Name	Project Stage/Program Purpose	FY25 Request	FY26 Request
South San Francisco Bay Shoreline Project – Phase I¹ (Est. Cost: \$545M)	Completing construction on Reaches 1-3 and conducting Value Engineering on Reaches 4-5 to identify potential cost savings.	Project received maximum federal share of \$91.2M under FY23 Disaster Supplemental Appropriations Bill. No U.S. Army Corps of Engineers (USACE) funding request at this time, but additional funds may be required in future. Valley Water is working to identify local and state funding to close remaining funding gap.	
Shoreline – Sunnyvale Study¹ (Est. Cost: \$15.97M)	Continued feasibility study activities.	\$1.16M	\$1.15M
Upper Guadalupe River Flood Protection Project¹ (Est. Cost: TBD)	Completing General Reevaluation Report (GRR).	No funding request at this time. Future requests to be based on outcome of GRR (estimated to be complete in mid-2025).	
Watershed and Flood Prevention Operations Program <sup>4</sup>	Funding to support grant program for watershed improvement projects. Would support additional requests to fund the Upper Llagas Creek Flood Protection Project and perhaps other projects.	\$175M	\$175M
Hazard Mitigation Assistance Grants <sup>5</sup>	Funding for hazard mitigation and resilience grant programs, including the Hazard Mitigation Grant Program (HMGP), Flood Mitigation Assistance (FMA), and Building Resilient Infrastructure and Communities (BRIC) Program. Could support the Coyote Creek Protection Project and other flood protection projects.	\$1B for HMGP \$1B for FMA \$1B for BRIC	\$1B for HMGP \$1B for FMA \$1B for BRIC
San Francisco Bay Geographic Program <sup>3</sup>	Funding to support grant program for Bay water quality improvements.	\$75M	\$75M

## **Water Supply Projects/Programs**

	water supply Projects/P	rograms	
Project/Program Name	Project Stage/Program Purpose	FY25 Request	FY26 Request
Rehabilitation of High Hazard Potential Dams Program <sup>5</sup>	Funding for dam safety repairs/upgrades. Could help fund Anderson Dam Seismic Retrofit Project or future dam retrofit projects.	\$100M (authorize \$500M over five years)	\$100M
Large-Scale Water Recycling Program <sup>2</sup>	Funding for large-scale water recycling projects (\$500M+ cost). Could help fund the future Purified Water Project in San José.	\$100M (authorize \$500M over five years)	\$100M
Title XVI Water Reclamation and Reuse Program <sup>2</sup>	Funding for smaller recycled water projects. Could help fund South County Recycled Water Project. Max award is \$30M.	\$30M	\$30M
Bipartisan Infrastructure Law Sec. 40902 Storage Projects <sup>2</sup>	Funding for surface water and groundwater storage projects. Could help fund groundwater banking projects or Pacheco Reservoir Expansion Project.	\$500M	\$500M (if no funding secured in FY25)
B.F. Sisk Dam Raise and Reservoir Expansion Project <sup>6</sup> (Est. Cost: \$1B)	Funding to raise State Route 152 as part of dam safety upgrade and reservoir expansion.	\$455M (likely combination of state/federal funding)	\$455M (if no funding secured in FY25)
Corps Water Infrastructure Financing Program (CWIFP) <sup>1</sup>	Loan program for non-federal dam rehabilitation projects. Could help fund future upgrades to other Valley Water dams.	\$50M (appropriations to provide the credit subsidy for the CWIFP Program).	\$50M (appropriations to provide the credit subsidy for the CWIFP Program).
Water Infrastructure Finance and Innovation Act (WIFIA) Program <sup>3</sup>	Loan program for water infrastructure projects. Could help finance Pacheco Project or other Valley Water projects in future.	\$65M (appropriations to provide the credit subsidy for the WIFIA Program).	\$65M (appropriations to provide the credit subsidy for the WIFIA Program).
Agreements to Support Healthy Rivers and Landscapes <sup>2</sup> (Est. Cost: \$2.3B)	Funding to fulfill federal cost share of implementation.	\$100M	\$100M (if no funding secured in FY25)
Delta-Mendota Canal, California Aqueduct, and Friant-Kern Canal Repairs <sup>2</sup> (Est. Cost: \$2.4B)	Funding to support facility repairs and upgrades.	\$900M	\$900M (if no funding secured in FY25)

Funding <sup>1</sup>U.S. Army Corps of Sources: Engineers

<sup>2</sup>Bureau of Reclamation

<sup>3</sup>Environmental Protection Agency <sup>4</sup>Natural Resources Conservation Service <sup>5</sup> Federal Emergency Management Agency Department of Transportation Attachment 1 Page 1 of 1

