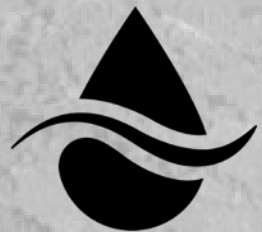




Proposed Schedule Adjustments to Program Estimated Completion Dates Fiscal Year 2018-2019

June 25, 2019



Valley Water

Clean Water • Healthy Environment • Flood Protection

FY19 Proposed Safe, Clean Water Program Schedule Adjustments

Project	Fiscal Year	'14	'15	'16	'17	'18	'19	'20	'21	'22	'23	'24	'25	'26	'27	'28
Priority D: Restore Wildlife Habitat and Provide Open Space																
D6: Creek Restoration and Stabilization - Los Gatos Creek Restoration Project	Baseline															
	Proposed															
Priority E: Provide Flood Protection to Homes, Businesses, Schools, and Highways																
E5: San Francisquito Creek Flood Protection	Baseline															
	Current															
	Proposed															
E6: Upper Llagas Creek Flood Protection	Baseline															
	Current															
	Proposed															
Other Capital Flood Protection Projects and Clean, Safe Creeks Grants Projects																
Sunnyvale East and West Channels Flood Protection	Baseline															
	Current															
	Proposed															

Baseline Schedule
 Current Adjusted Schedule
 Proposed Schedule Adjustment