# Initial Strategies/Portolios

| Project | Base Case | Strategy 1: Modular | Strategy 2: Low Risk | Strategy 3: Local Control | Strategy 4: Low Cost | Strategy 5: Climate Change (Operational Flexibility) | Strategy 6: Climate Change (Dry Year Supplies) | Strategy 7: Local Storage | Strategy 8: Statewide Storage | Strategy 9: Secure Imported Supplies |
|---|---|---|---|---|---|---|---|---|---|---|
| Model Ordinance | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Gray Water Expansion | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Leak Repair Incentive | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Stormwater - Saratoga 1 | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Stormwater - San Jose | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Stormwater - Rain Gardens | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Ag Land Recharge | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| AMI | | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Butterfield Recharge | | ● | ● | ● | ● | ● | | ● | | |
| San Pedro Ponds | | | | | | | | | | |
| Church Avenue Pipeline | | | | | | ● | | | | |
| Stormwater - Rain Barrels | | ● | ● | ● | ● | | | | | |
| Stormwater - Saratoga 2 | | ● | | ● | ● | | | | | |
| Regional Desal | | | | | | ● | ● | | | |
| Groundwater Banking | | ● | ● | | | ● | ● | ● | ● | |
| Local Land Fallowing | | | | | | | | | | |
| Uvas Pipeline | | | | ● | ● | ● | | ● | | |
| Morgan Hill Recycled Water | | | | | | | | | | |
| Sites Reservoir | | | | | | ● | | | ● | |
| Transfers | | ● | ● | | | | ● | | | |
| SFPUC Purchases | | | | | | | | | | |
| Shallow Groundwater Reuse | | | | | | | | | | |
| Los Vaqueros | | | ● | | | ● | ● | ● | | |
| Uvas Reservoir Expansion | | | | | | | | | | |
| Potable Reuse - 6K | | | | | | | | | | |
| Calero Reservoir Expansion | | | | | | ● | | | | |
| Water Rights Purchase | | ● | ● | | | | | | | |
| Potable Reuse - 11K | | | | | | | | | | |
| Potable Reuse - 15K | | | | ● | | | ● | | | |
| Pacheco Reservoir | | | | ● | | ● | | ● | | |
| California WaterFix | | | | | | ● | | | | ● |
| Anderson Reservoir Expansion | | | | | | | | | | |
| | | | | | | | | | | |
| Cost | Not applicable | $1.3 billion | $1.6 billion | $3.1 billion | $800 million | $4.6 billion | $2.1 billion | $2.1 billion | $400 million | $1.9 billion |
| | | | | | | | | | | |
| Meets Level of Service Goal | No | Yes | Yes | Yes | Yes | Yes | Yes | No | Yes | Yes |
| Number of Years (out of 94) in Stage 2 (10% Water Use Reduction) | 16 | 5 | 3 | 3 | 5* | 2 | 5 | 7 | 4* | 3 |
| Number of Years (out of 94) in Stage 3 (Up to 20% Water Use Reduction) | 4 | 0 | 0 | 0 | 0* | 0 | 0 | 4 | 0* | 0 |
| Number of Years (out of 94) in Stage 4 (Up to 40% Water Use Reduction) | 2 | 0 | 0 | 0 | 0* | 0 | 0 | 0 | 0* | 0 |

*Additional modeling is being performed to better estimate deliveries from Sites. The performance of this strategy/porfolio will likely decrease.

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