

John D. Morgan Park Monitoring Well Project (Project No. 91304001)

Public Hearing on the Engineer's Report
August 9, 2016



John D. Morgan Park Monitoring Well Project

Board Actions – August 9, 2016

- ▶ Public Hearing on the Engineer's Report
- ▶ Approve Engineer's Report
- ▶ Approve Project

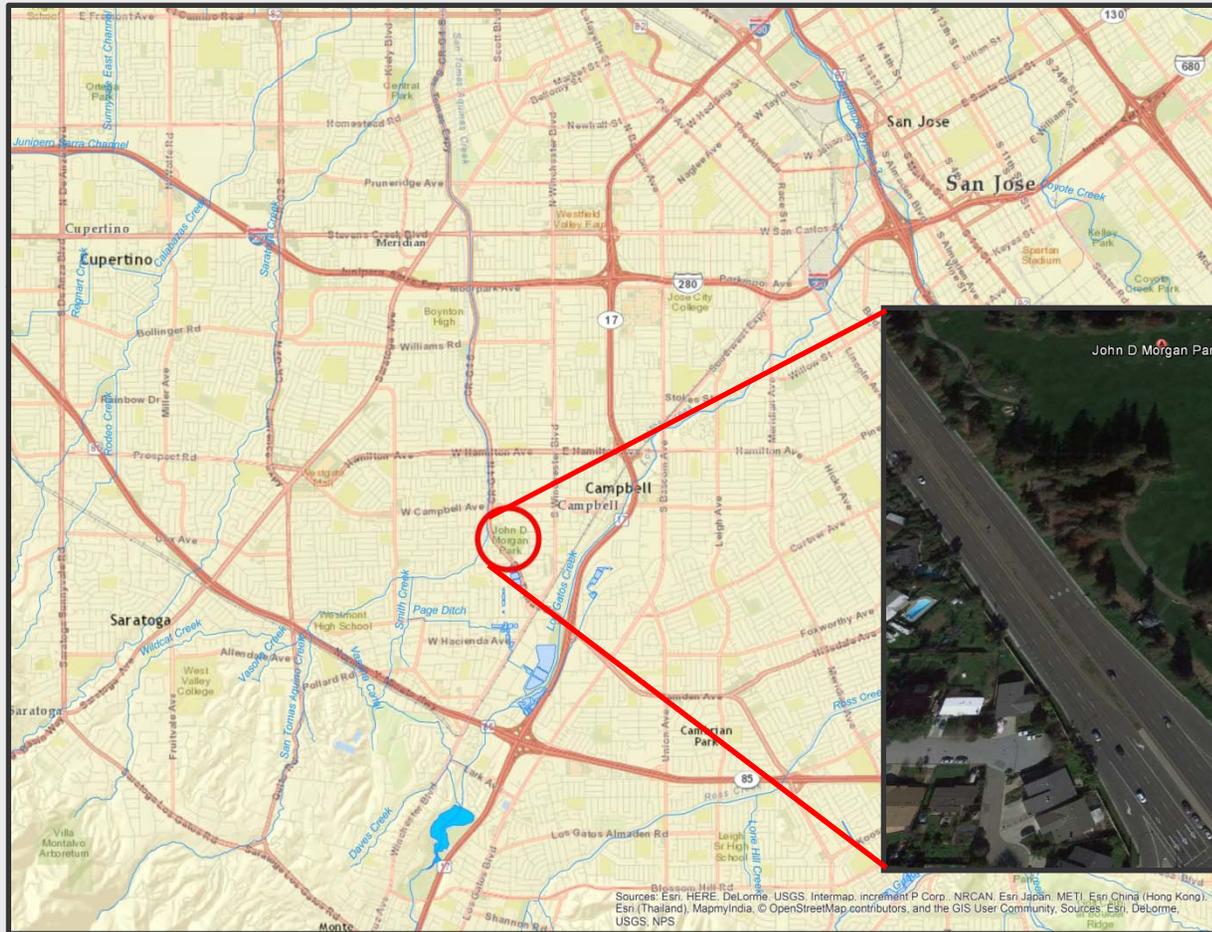
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Project Objective

Construct monitoring wells to support permitting and compliance for potential indirect potable reuse in the Los Gatos recharge system.

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Project Location



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Project Description

- ▶ Two borings up to 400 feet deep
- ▶ 5 wells for sampling from multiple depths
- ▶ Soil cores for dissolution study
- ▶ Temporary sound wall for noise control
- ▶ Parking lot restoration

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Project Right of Way

- ▶ Project is within City of Campbell park and requires a City encroachment permit
- ▶ Campbell City Council has authorized City Manager to negotiate long-term District access and operations easement

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Project Cost

- ▶ **Total estimated cost: \$740,000 (2016 dollars)**
- ▶ Planning/Design: \$85,000
- ▶ Construction Phase: \$655,000
 - ▶ Construction contract: \$370,000
 - ▶ CM/support services: \$285,000

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District Project Funding

- ▶ 100% Water Utility
- ▶ Zone Benefits: Proposed Project benefits Zone W-2 (North County) 100%

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Project Schedule

- ▶ Staff recommendation to the Board to adopt plans and specifications and authorize construction bidding: August 2016
- ▶ Board award of contract: October 2016
- ▶ Construction initiation: November 2016
- ▶ Construction Completion: March 2017

Questions?

