

Capital Project Monitoring Report - August 2026									
Design and Permitting Phase									
Row	Project No.	Project Name	Plans & Specs	Notes, Upcoming Board Actions or potential issues		Deputy's Initials	Planned CM Services		
							Internal	External	Combination
Water Supply									
1	91234010	Small Capital Improvements, San Felipe Reach 3: Coyote Pumping Plant Isolation Valves and Actuators Replacement	100%	Staff has addressed the comments received from the United States Bureau of Reclamation (USBR) on the 95% design and are now preparing the final design documents. Construction activities are anticipated to begin in November 2028.		EA	X		
2	95084006	Santa Teresa Force Main Inspection & Rehabilitation	100%	Staff is currently preparing the 100% design. Construction activities are anticipated to begin in January 2027.		EA	X		
3	92144001	Pacheco/Santa Clara Conduit Right-of-Way Acquisition	N/A	Easement negotiations with the last three remaining property owners are ongoing. The project is entering closeout and will transition to Operations and Maintenance.		EA	X		
4	92264001	Vasona Pump Station Upgrade	60%	Staff is developing the 60% design documents. Construction activities are anticipated to begin in spring 2030.		EA			X
5	93764004	Penitencia WTP Sulfuric Acid Extension Project	90%	Staff continues developing the 90% design documents. Construction activities are anticipated to begin in summer 2027.		EA	X		
6	91094001	Land Rights - South County Recycled Water Pipeline	N/A	Project is currently transitioning to Operations and Maintenance. Project close-out is anticipated to be complete by end of August 2026.		EA	N/A		
7	91854003	Almaden Calero Canal Rehabilitation	100%	The 100% design plans and contract documents were completed in July 2026. Staff is currently preparing the California Environmental Quality Act (CEQA) document and preparing to consult with regulatory agencies for permitting requirements. Construction activities are anticipated to begin in early 2028.		EA	TBD		
8	93294059	Rinconada WTP Liquid Ammonium Sulfate Facility	30%	The project is currently on hold due to staffing resource constraints. Construction activities are anticipated to begin in summer 2027.		EA			
9	93764004	Santa Teresa WTP Ammonia Injection Relocation and Clearwell Bypass Pipe Isolation Project	30%	Staff completed the 30% design and basis-of-design report in December 2025. As of July 2026, the design work has started. Construction is anticipated to begin in late 2027.		EA			
10	91894002	Guadalupe Dam Seismic Retrofit - Design & Construct	90%	To accelerate project delivery, construction will be implemented in two phases. Phase One will include the embankment retrofit, spillway construction, and rehabilitation of the existing intake riser pipe within the reservoir (Construction Package A). Phase Two will focus on the construction of the new outlet works (Construction Package B). Draft 60% design plans and specifications for rehabilitating the intake riser pipe were submitted to and reviewed by DSOD. A few minor comments were received in April 2026. Completion of the 90% design package for Phase One (Package A) is anticipated in late fall of 2026. This will, however, depend on obtaining permits to perform the further required geotechnical investigation in a timely manner, which may push this into 2027. In parallel, efforts are underway to identify the environmental studies and modeling needed to support environmental planning and compliance activities. Preparation of the Draft EIR has commenced. Construction of intake tower rehabilitation will commence 2028. Construction of Package A components is anticipated to begin in summer 2029.		AG			X
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11	91854001	Almaden Dam Improvement Project	N/A	The project has resumed with a design kick-off in June 2025. Updates were made to technical memoranda from the planning phase, and the design consultant’s scope of work was reviewed to identify necessary changes. In addition, meetings were held to expand the scope of environmental documentation and permitting activities. Construction is scheduled to commence in 2030.	AG		X
12	91954002	Pacheco Reservoir Expansion	60%	Staff continues to work with the consultants to preserve all project records and work products. Staff is preparing to remove any remaining equipment still on site in fall 2026.	AG		X
13	91874004	Calero Dam Seismic Retrofit Project - Design & Construction	60%	To expedite project delivery, construction will be executed in two phases. Phase One will include the embankment retrofit, spillway construction, and work at Fellows Dike and the Bailey House site (Construction Package A). Phase Two will focus on the construction of the new outlet works (Construction Package B), with design documentation for this phase to be submitted later. The 50% Draft Design Documentation, Basis of Design Technical Memoranda, Plans and Specifications for Package A, were reviewed by Division of Safety of Dams (DSOD). Their comments were received in May 2026. The consultant has also commenced work on 90% Design Documentation for Package A. In parallel, efforts are ongoing to identify the environmental studies and modeling required to support compliance with environmental planning regulations. Preparation of the Draft Environmental Impact Report (EIR) is also underway. Construction of Package A components is anticipated to begin in summer 2028.	AG	X	
14	91864005	Anderson Dam Seismic Retrofit (C1: Fund Transfer KPI)	100%	The Valley Water Board of Directors authorized the advertisement of the project on September 23, 2025, and invited three prequalified contractors to bid on the ADSRP construction contract. The contract will be awarded using the Best Value Selection Method. Technical Submittals were received on May 20, 2026, and bid price submittals were received on June 24, 2026. The contractor with the highest combined Technical and Price score was awarded the construction contract at the July 24, 2026 Board meeting. The Final Environmental Impact Statement (EIS) was released on February 1, 2026 and the FERC Surrender Order was issued on May 5, 2026. Valley Water received the final Lake and Streambed Alteration Agreement from the California Department of Fish and Wildlife on April 10, 2026. Construction is anticipated to begin in January 2027.	RM		X

20	26074002	Sunnyvale East and West Channels (SCW E2)*	90%	Staff continues to work with regulatory agencies to acquire permits. Staff continues to work with the City of Sunnyvale on the various cost share agreements (joint floodwall/security wall) as well as Operations and Maintenance agreements, trail closures, traffic and detour plans. Staff is currently working with consultants to redesign the crossing at Sunnyvale East Channel and Caribbean Drive to be a single-span pre-stressed concrete bridge to meet the latest Caltrans (California Department of Transportation) requirements as well as to comply with the geotechnical findings. Plans for the bridge are expected at 65% completion in August for staff review. An amendment to the EIR is being drafted to reflect this and other minor scope changes. The advertisement and award of a construction contract is anticipated in early 2027, with civil construction completion in summer 2030. Mitigation plant establishment will follow completion of civil construction.	BY	X	
21	26174041	Berryessa Creek, Calaveras Boulevard to Interstate 680	100%	The project focuses on the development of mitigation planting sites to meet the San Francisco Bay Regional Water Quality Control Board (Regional Board) mitigation requirements from their revised permit for the original flood protection project. Staff worked with the Regional Board to identify sites in the Berryessa Creek watershed suitable for mitigation planting. Staff completed the 100% design and the CEQA document in April 2026. On May 26, 2026 the Board approved the plans and specs and authorized staff to advertise the project for contractor bidding. Staff will recommend awarding the construction contract at the August 25, 2026 Board meeting. Construction is anticipated to begin by October 2026.	BY	X	
22	26154003	Guadalupe River-Upper, SPRR to Blossom Hill Road - Reaches 7-12 (SCW E8)*	Prelim	USACE has recently informed Valley Water that additional federal funding will not be provided to complete the General Re-Evaluation Study and that a summary report documenting their work on the Study will be provided this fall. In response, Valley Water staff has updated the project implementation strategy, which was presented to the CIP Committee on April 20, 2026 and includes 1) evaluating options for a smaller scoped project to address highest risk areas, 2) continuing to work with USACE by completing the General Re-Evaluation Study under Section 203, and 3) continuing flood awareness outreach to the high risk areas within the project boundaries. Staff expects to return to the CIP Committee with a recommendation for a smaller scope project in summer 2027. Staff will submit a letter of intent to initiate the Section 203 study with USACE once the USACE closes out their work on the General Re-Evaluation Study this fall.	BY	N/A	USACE construction
23	26044056	SCW Regnart Creek Rehabilitation Project (F8)*	60%	Regnart Creek has experienced severe bank erosion and has large unstable trees that threaten the adjacent properties. The proposed project would rehabilitate Regnart Creek to reduce the risk of bank failures that could impact adjacent private and public property. Staff has begun the 60% design and anticipate completing the draft 60% design by September 2026. In October 2026, staff will circulate the 60% design for review by all internal stakeholders. Following the 60% design, staff will also work with environmental planners to begin developing the project description to start the CEQA document.	BY		

24	20444002	Pond A4 Resilient Habitat Restoration Project (Phase 1 - Planning and Design)	Prelim	Permit applications were submitted in July 2025 and all permits are now in hand. The contract for the zero-cost fill delivery and placement was finalized in July 2026 and construction of the staging area and mudflat will begin when qualified clean fill is available. Qualified Stream Maintenance Program sediment will also be placed by the contractor when available.	LB	
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Buildings & IT

25	60204032	Headquarters Operations Building	30%	With consultant support, the project team analyzed renovation strategies for the Maintenance Building to address space and operational needs. After collaborating with management, staff presented a Recommended Alternative to the CIP Committee on February 26, 2024. Advancement of the project into 60% design-level plans and specifications is underway.	TN	X
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*This project meets the commitments of the voter-approved Safe, Clean Water Program (SCW). For a full description of the SCW benefits and KPIs, please visit www.valleywater.org.

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