



Agricultural Advisory Committee Impact of Dam Safety Program on Water Rates

July 6, 2026

Impact of Dam Safety Prgm on GW charge projection

Dam Safety Program includes future planned investments for Almaden, Calero, Coyote & Guadalupe

2

Municipal & Industrial Groundwater Charge
Year to Year Growth %

	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
North County Zone W-2	9.1%	9.1%	9.1%	9.1%	7.4%	7.4%	7.4%	7.4%	7.4%	7.4%
<i>Without Dam Safety Program</i>	<i>8.9%</i>	<i>8.9%</i>	<i>8.9%</i>	<i>8.9%</i>	<i>7.3%</i>	<i>7.3%</i>	<i>7.3%</i>	<i>7.3%</i>	<i>7.3%</i>	<i>7.3%</i>
South County Zone W-5	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%
South County Zone W-7	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%
South County Zone W-8	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%

What is being done to minimize the impact of Dam Safety Program on GW charge projection?

3

Answer:

1. Valley Water completed CWIFP loan application in September 2025. Loan was slated for credit council approval in March 2026. No recent updates provided.
2. Preparing revised \$24M Prop 4 application for DWR funding for ADSRP. Preparing new \$20M Prop 4 application for Calero.
3. \$19.5M EDA Disaster Mitigation grant application in process for ADSRP.
4. Active monitoring of Federal and State grant opportunities.
5. Pursuing opportunities to partner with philanthropic organizations.
6. Working with Dam Safety Coalition to increase FY 27 Prop 4 dam safety allocation.

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