

CIP Committee 2026 Work Plan

		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Capital Project Monitoring													
Feasibility/Planning	X				X				X		X		
Design/Permitting				X		X			X			X	
Construction				X			X			X			X
Environmental Permit Compliance (Post Construction)							X						
CIP Implementation													
Coyote Creek Chillers Project	X												
Moffett Fish Ladder Feasibility Report	X												
Water Treatment Plant Master Plan Implementation Project presentation				X									
Upper Guadalupe River Implementation Strategy					X								
ADSRP Construction Contract Change Order Authority						X							
Calabazas/San Tomas Aquino Creek Staff Recommended Alternative						X							
Ogier Ponds Planning Study Report							X						
FAHCE Implementation Plan: Non-Flow Measures										X			
Coyote Dam Seismic Stability Project Alternatives Update											X		
CIP Development													
CIP Development Process													
• Annual CIP Development Process/Integrated Financial Planning Schedule										X			
• Review of Initially Validated and Unfunded Projects											X		
CIP Preliminary Five-Year Plan Review													X
• Review Significant Project Plan Updates													X
Standing Items													
Anderson Dam Tunnel Project Contingency and Change Order Monitoring	X			X	X	X	X		X	X	X	X	X
Upcoming Consultant Agreement Amendments	X			X	X	X	X		X	X	X	X	X
Workplan	X			X	X	X	X		X	X	X	X	X
Minutes	X			X	X	X	X		X	X	X	X	X
Annual Election of Committee Officer	X												

Canceled

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