

TO: Board of Directors

FROM: WSDMC

SUBJECT: Water Supply and Demand Management Committee (WSDMC)
March 23, 2026 Meeting Summary

DATE: *April 14, 2026*

This memorandum summarizes agenda items from the meeting of the Water Supply and Demand Management Committee (WSDMC) held on Monday, March 23, 2026.

Receive Results of Consultant Study Regarding Santa Clara Valley Water District's Water Use Projections, Water Demand Elasticity, and Customer Affordability; Provide Feedback or Recommendations to Board.

The Committee received the information, took no formal action, and with staff input discussed the following: customer affordability metrics, receiving more data from Sacred Heart Community Service (who administers the Water Rate Assistance Program), inviting water retailers to report their data relating to providing assistance for water costs to their customers, providing the presentation (with this Committees comments) to the Water Commission and receiving their feedback, clarifying that this study is about short-term rates and the Water Supply Master Plan strategizes primarily for long-term multi-year drought, and clarifying risk tolerance.

Staff stated they will gather data relating to current affordability packages from retailers and Valley Water and return to the Committee with recommendations, and provide the presentation to the Water Commission and receive their ideas before taking the study to the full Board.

Review and Approve 2026 Water Supply and Demand Management Committee (WSDMC) Work Plan, and Make Adjustments as Necessary; and Confirm the Next Meeting Date.

The Committee received the information, took no formal action, and with staff input noted that the Sites Reservoir Expansion Update and BF Sisk Dam Raise Items will move to the May meeting, and the SCW Funding (LPR & Demo Garden) item is not time critical, a short report, and can be moved if needed.

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Board member comments and suggestions can be forwarded to Stephanie Simunic, Assistant Deputy Clerk II at (408) 630-2408 or by email to ssimunic@valleywater.org.

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