



Safe, Clean Water

and Natural Flood Protection

Fiscal Year 2024-25 (FY25) Project Schedule Adjustments

Presented by: Jessica Collins, Manager, Business Planning and Analysis Unit

June 24, 2025

Proposed Adjustments

Project		Fiscal Year	'22	'23	'24	'25	'26	'27	'28	'29	'30	'31	'32	'33	'34	'35	'36	
Priority D: Restore Wildlife Habitat and Provide Open Space																		
D4.2	Fish Habitat and Passage Improvement - Ogier Ponds (KPI #2)	Baseline																
		Current																
		Proposed																
Priority E: Provide Flood Protection to Homes, Businesses, Schools, Streets, and Highways																		
E5	San Francisquito Creek Flood Protection*	Baseline																
		Current																
		Proposed																
Baseline Schedule  As Reported in FY24 SCW Annual Report  Current Adjusted Schedule (CIP FY2026-30)  Proposed Schedule Adjustment 																		

*Does not include Plant Establishment Period or Closeout.

QUESTIONS

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