

**Table 1 – Summary of Tasks and Budget for
Proposed Consultant Agreement with AECOM Technical Services, Inc.**

Task	Description	Budget
1	Project Management	\$327,872
2	Pilot Facility- Data Collection and Investigation	\$75,318
3	Pilot Facility - Basis of Design	\$166,520
4	Pilot Facility – 30% Design Document Preparation	\$373,319
5	Pilot Facility – 75% Design Document Preparation	\$528,312
6	Pilot Facility – Final Design Document Preparation	\$331,298
7	Pilot Facility – Bid and Award Services	\$61,894
8	Learning Center - Data Collection and Investigation	\$185,528
9	Learning Center - Basis of Design	\$220,831
10	Learning Center – 30% Design Document Preparation	\$411,473
11	Learning Center – 60% Design Document Preparation	\$408,132
12	Learning Center – 90% Design Document Preparation	\$442,653
13	Learning Center – Final Design Document Preparation	\$287,001
14	Learning Center – Bid and Award Services	\$92,765
15	Supplemental Services	\$587,000
Proposed Not-to-Exceed Amount (Tasks 1 through 15)		\$4,499,917

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