

Initially Validated and Currently Unfunded Projects

Project Name	Estimated Total Project Cost (\$ thousands w/inflation)	Phase	Potential Funding Source	FY 2023-24 Funding Category	CIP Evaluation Team Recommendations
FY 2023-24 Initially Validated Projects					
Regnart Creek Rehabilitation*	\$9,000	Design	Funds 12/26	Category 1 – Existing Infrastructure	Recommended for funding in the CIP Preliminary FY 2025-29 Five-Year Plan
Permanente & Hale Creek Concrete Replacement*	\$21,000	Design	Funds 12/26	Category 1 – Existing Infrastructure	Move to Unfunded List due to lack of staff resources
Supervisory Control and Data Acquisition Master Plan Implementation Project (SMPIP) Upgrades Phase 1	\$11,000	Design	Fund 61	Category 2 – Existing Infrastructure	Recommended for funding in the CIP Preliminary FY 2025-29 Five-Year Plan
Alamitos Dam Replacement and Automation	\$10,000	Planning	Fund 61	Category 3 – Existing Infrastructure	Move to Unfunded List for additional analysis
San Jose Purified Water Project – Phase 1** (Demonstration Facility)	\$50,000	Planning	Fund 61	Category 3 – NEW Infrastructure	Recommended for funding in the CIP Preliminary FY 2025-29 Five-Year Plan
Coyote 10B Freshwater Wetlands	\$9,000	Planning	Fund 12	Category 1 – Mandated (Mitigation for SMP3)	Recommended for funding in the CIP Preliminary FY 2025-29 Five-Year Plan (Mitigation Project)
Current Unfunded Projects					
South Babb Flood Protection (Long-Term)	\$23,000	Planning	Fund 12	Category 3 – Existing Infrastructure	Recommended to remain on Unfunded List
Pond A4 – Construction ONLY	\$34,000	Construction	Fund 12	Category 3 – NEW Infrastructure	Recommended to remain on Unfunded List

* Projects identified through planning under the Sustainable Creek Infrastructure Program (Safe, Clean Water – Project F8)

**Phase 2 San Jose Purified Water Project pending development of the Validation Study through the Phase 1 Demonstration Facility to meet Direct Potable Reuse requirements

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