

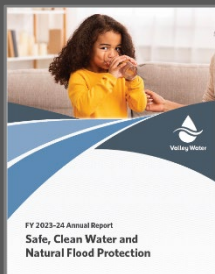
Independent Monitoring Committee Notes

Fiscal Year 2023-2024

Notes for future Annual Reports

Safe, Clean Water and Natural Flood Protection Program

Subject:	Note:
Financial Appendices A-B	<ul style="list-style-type: none"> • In Appendix A-3.1: Other Revenue, add a footnote to explain State Subventions. • In the Glossary section, change "Subventions" to "State Subventions." • Add "Step Increase" and "COLA" to the glossary. • Make the footnote font larger. • In Appendix B: Inflation Assumptions, find a better way to display the Benefits Rate.
Appendix I: Glossary	<ul style="list-style-type: none"> • When using new technical terms, include the definition in the glossary.
A1: Pacheco Reservoir Expansion	<ul style="list-style-type: none"> • State what portion of water from Pacheco comes to Santa Clara County. • Fix the typos on page 11/12 regarding the Water Utility Enterprise Fund name. • Add a link to the Project E2: Sunnyvale East and Sunnyvale West Channels Flood Protection page when mentioning the project. • Remove Figure A1.5 pie chart as the project will not be funded by Fund 26.
A2: Water Conservation Rebates and Programs	<ul style="list-style-type: none"> • Clarify how the project reduces pollution.
A3: Pipeline Reliability	<ul style="list-style-type: none"> • In Figure A3.1, make the project locations bigger and colors and lines easier to distinguish.
C1: Anderson Dam Seismic Retrofit	<ul style="list-style-type: none"> • Clarify the identified fish species, Rainbow Trout vs. Steelhead. • Include information about how Anderson Reservoir is unique in that it can provide water directly to a treatment plant. • Include information highlighting the importance of Anderson Reservoir in terms of water supply.



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D1: Management of Revegetation Projects	<ul style="list-style-type: none"> • Include in the report that shade from mature trees helps moderate the water temperature of streams. • Enlarge Figure D1.9, the Revegetation Maintenance map, to make it easier to read.
D2: Revitalize Riparian, Upland and Wetland Habitat	<ul style="list-style-type: none"> • Include pictures of sensitive species and targeted invasive species. • The official name of the land is the Máyyan 'Ooyákma – Coyote Ridge Open Space Preserve. When referring to that preserve, use the full name.
D4: Fish Habitat and Passage Improvement	<ul style="list-style-type: none"> • Figure D4.9 presents the financial summary of five projects displayed in five rows, each representing different KPIs. Add the corresponding KPI numbers. • Add a photo in the white space next to each location map, to provide a little bit more information, especially the fish ladder.
D5: Ecological Data Collection and Analysis	<ul style="list-style-type: none"> • For KPI #2, include text stating how much of the 15-year allocation of \$500,000 has been expended. • In Figure D5.2 pie chart, increase the font size of the fund names printed within the pie chart. • In Figure D5.3 make it clear that the financial data is for the two KPIs combined.
D7: Partnerships for the Conservation of Habitat Lands	<ul style="list-style-type: none"> • Include a vicinity property location map, to provide context regarding other preserved land and acquisitions.
E1: Coyote Creek Flood Protection	<ul style="list-style-type: none"> • In Figure E1.1, clarify the difference between Phase 1 and Phase 2. • In Figures E1.2 and E1.3, include the project phases. • In Figure E1.3 add a note similar to the one in Figure E1.2
F2: Emergency Response Planning and Preparedness	<ul style="list-style-type: none"> • Add links to Projects F3: Flood Risk Assessment Studies and F7: Emergency Response Upgrades.