

WATER SUPPLY AND DEMAND MANAGEMENT COMMITTEE 2026 WORKPLAN

TASK	AGENDA ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
WSMP Strategy 1: Ensure reliability and sustainability of the existing water supply system													
1.1	Water Conservation Savings Model/Annual Water Conservation Savings			X									
1.2	Water Conservation as a Way of Life recommendations (including water waste restrictions)										X		
1.3	SCW Funding (LRP & Demo Garden)			X									
1.4	Collaboration with Retailers + Outreach, including Renters/Landlords						X						
1.5	Water Use Demand, Elasticity, and Rate Affordability Study				X						X		
WSMP Strategy 2: Diversify water supplies to meet the Level of Service goal													
2.1	Sustainable Groundwater Management Act (SGMA) - 2026 Groundwater Management Plan		X			X			X		X		
2.2	South County Recharge				X								X
2.3	Sites Reservoir Expansion			X		X			X				
2.4	BF Sisk Dam Raise				X			X			X		
2.5	Groundwater Banking Opportunities					X							
2.6	Semitropic Groundwater Bank										X		
WSMP Strategy 3: Minimize the risk of shortage and disruption													
3.1	Drought Reports (as needed during droughts)												
WSMP Strategy 4: Maintain affordable water rates through cost-effective water supply investments and management													
4.1	Investments in no-regrets package, including stormwater resource plan						X						
4.2	Stormwater Capture/FloodMAR						X						
4.3	Find opportunities to ensure new development has improved water wise features (MWENDO, land use coordination)								X				
Other:													
5.1	UWMP Update		X			X							

UPDATED 1.27.26

THIS PAGE INTENTIONALLY LEFT BLANK