



# Santa Clara Valley Water District

File No.: 24-0416

Agenda Date: 4/23/2024

Item No.: \*3.4.

## SUPPLEMENTAL BOARD AGENDA MEMORANDUM

Government Code § 84308 Applies: Yes  No   
(If "YES" Complete Attachment A - Gov. Code § 84308)

### SUBJECT:

Conduct a Public Hearing on the February 2024 Annual Report on the Protection and Augmentation of Water Supplies and Recommended Increases in Groundwater Production Charges, Surface Water Charges, and Recycled Water Charges for Fiscal Year 2024-25; Consider Staff's Recommendation Concerning Setting of State Water Project Tax. (Continued from April 11, 2024).

### REASON FOR SUPPLEMENTAL MEMORANDUM:

This report conveys additional information received after the initial report was released, consistent with Executive Limitations Policy EL-7-10-5.

### RECOMMENDATION:

- A. Open and conduct the continued public hearing pursuant to Section 26.6 of the District Act to consider Santa Clara Valley Water District's Fiscal Year (FY) 2024-25 Annual Report on the Protection and Augmentation of Water Supplies and recommended increases to groundwater production charges (between 6.6% to 12.9%), surface water charges (between 7.1% to 14.1%) and recycled water charges (between 4.4% to 6.8%);
- B. Consider staff's recommendation to pay for all State Water Project (SWP) expenses through setting a SWP Tax at \$28 million to avoid even higher one-year increases in water charges that would disproportionately impact low income residents;
- C. Hear public comments from groundwater producers and any interested persons regarding the Report and recommendations;
- D. Close the public hearing; and
- E. At the close of the public hearing, count all written protests received, if any, regarding proposed surface water rates.

### SUMMARY:

Provide a supplemental PowerPoint presentation that was not available at the time of the original publication.

**ENVIRONMENTAL JUSTICE AND EQUITY IMPACT:**

No Change from the original memo.

**FINANCIAL IMPACT:**

No Change from the original memo.

**CEQA:**

No Change from the original memo.

**ATTACHMENTS:**

Supplemental Attachment 1: PowerPoint

**UNCLASSIFIED MANAGER:**

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