

## CIP Committee 2026 Work Plan

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
<b>Capital Project Monitoring</b>												
Feasibility/Planning	X			X			X			X		
Design/Permitting		X			X			X			X	
Construction			X			X			X			X
Environmental Permit Compliance (Post Construction)						X						
<b>CIP Implementation</b>												
Coyote Creek Stream Augmentation Fish Protection Measure: Chillers Plant Project	X											
Project Construction Contingency	X											
Moffett Fish Ladder Feasibility Report		X										
Water Treatment Plant Master Plan Implementation Project presentation				X								
Ogier Ponds Planning Study Report				X								
Calabazas/San Tomas Aquino Creek Staff Recommended Alternative				X								
<b>CIP Development</b>												
CIP Development Process												
• Annual CIP Development Process/Integrated Financial Planning Schedule									X			
• Review of Initially Validated and Unfunded Projects										X		
CIP Preliminary Five-Year Plan Review												X
• Review Significant Project Plan Updates												X
<b>Standing Items</b>												
Anderson Dam Tunnel Project Contingency and Change Order Monitoring	X	X	X	X	X	X	X	X	X	X	X	X
Upcoming Consultant Agreement Amendments	X	X	X	X	X	X	X	X	X	X	X	X
Workplan	X	X	X	X	X	X	X	X	X	X	X	X
Minutes	X	X	X	X	X	X	X	X	X	X	X	X
Annual Election of Committee Officer		X										

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