

# Countywide Water Reuse Master Plan

Special Joint Meeting with City of Sunnyvale

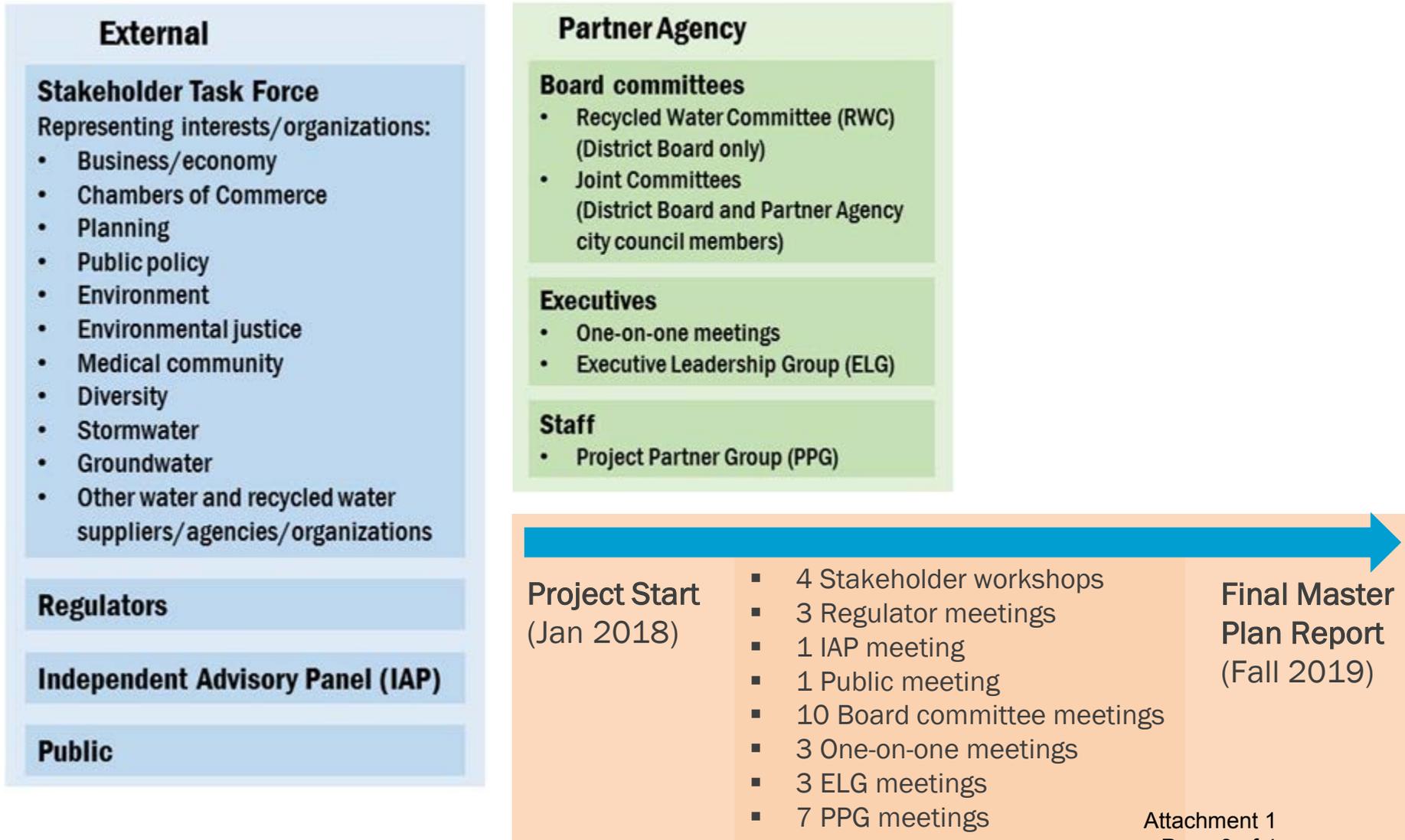
December 17, 2018

# Objectives

- Identify **amount available** for PR and NPR and the optimal **PR/NPR split**
- Evaluate options for **system integration**
- Guide expansion via **interagency agreements** and **governance structures**
- Generate support by **engaging stakeholders**



# Multiple Levels of Engagement



## External

### Stakeholder Task Force

Representing interests/organizations:

- Business/economy
- Chambers of Commerce
- Planning
- Public policy
- Environment
- Environmental justice
- Medical community
- Diversity
- Stormwater
- Groundwater
- Other water and recycled water suppliers/agencies/organizations

## Regulators

## Independent Advisory Panel (IAP)

## Public

## Partner Agency

### Board committees

- Recycled Water Committee (RWC) (District Board only)
- Joint Committees (District Board and Partner Agency city council members)

### Executives

- One-on-one meetings
- Executive Leadership Group (ELG)

### Staff

- Project Partner Group (PPG)

Project Start  
(Jan 2018)

- 4 Stakeholder workshops
- 3 Regulator meetings
- 1 IAP meeting
- 1 Public meeting
- 10 Board committee meetings
- 3 One-on-one meetings
- 3 ELG meetings
- 7 PPG meetings

Final Master  
Plan Report  
(Fall 2019)

# Next Steps – Feasible Alternatives Development

- **Nov 2018.** Coordinate with RO concentrate management team and water retailers
- **Winter 2019.**
  - Present top alternatives to District Board
  - Develop Class 5 cost estimates and 10% designs, hold PPG meeting
- **Spring 2019.**
  - Assess water supply integration, O&M, environmental benefits, regulatory considerations, and risk assessment; meet with Stakeholder Task Force
  - Meet with ELG/PPG to review Feasible Alternatives TM and recommended alternative

**Fall 2019** Complete Master Plan report