

Figure 1. FY22-26 Implementation Plan – Project Target Status

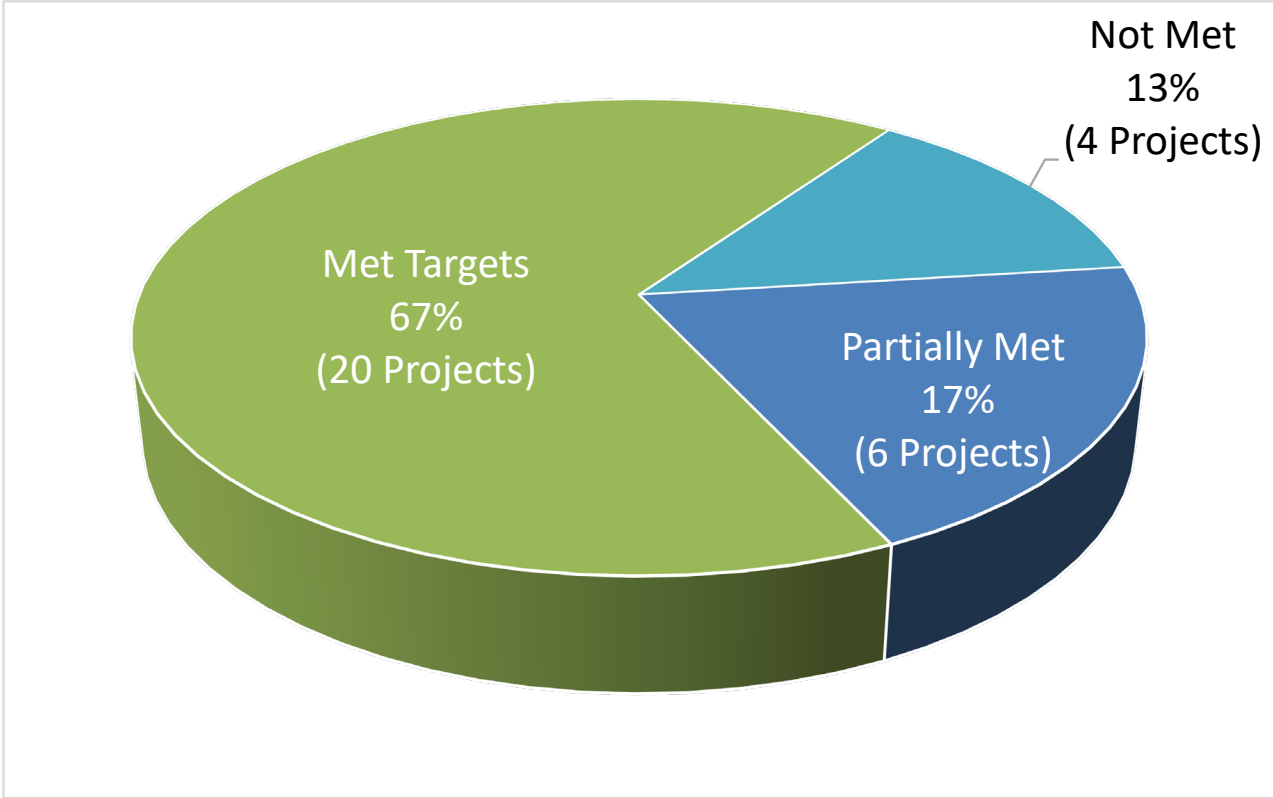


Figure 2. FY22-26 Implementation Plan – Detailed Project Target Status

5-Year Implementation Plan - FY22-26 Project Target Status	
Project Name	Target Status
Project A1: Pacheco Reservoir Expansion	NOT IMPLEMENT
Project A2: Water Conservation Rebates and Programs	Met
Project A3: Pipeline Reliability	Partially Met
Project B1: Impaired Water Bodies Improvement	Met
Project B2: Inter-agency Urban Runoff Program	Met
Project B3: Hazardous Materials Management and Response	Met
Project B4: Support Volunteer Cleanup Efforts	Met
Project C1: Anderson Dam Seismic Retrofit	Met
Project D1: Management of Riparian Planting and Invasive Plant Removal	Partially Met
Project D2: Revitalize Riparian, Upland and Wetland Habitat	Met
Project D3: Sediment Reuse to Support Restoration Projects	Not Met
Project D4: Fish Habitat and Passage Improvement	Partially Met
Project D5: Ecological Data Collection and Analysis	Met
Project D6: Restoration of Natural Creek Functions	Met
Project D7: Partnerships for the Conservation of Habitat Lands	Met
Project E1: Coyote Creek Flood Protection	Not Met
Project E2: Sunnyvale East and Sunnyvale West Channels Flood Protection	Partially Met
Project E3: Lower Berryessa Flood Protection	N/A
Project E4: Upper Penitencia Creek Flood Protection	Not Met
Project E5: San Francisquito Creek Flood Protection	Not Met
Project E6: Upper Llagas Creek Flood Protection	Met
Project E7: San Francisco Bay Shoreline Protection	Met
Project E8: Upper Guadalupe River Flood Protection	Met
Project F1: Vegetation Control and Sediment Removal for Capacity	Met
Project F2: Emergency Response Planning and Preparedness	Met
Project F3: Flood Risk Assessment Studies	Met
Project F4: Vegetation Management for Access and Fire Safety	Met
Project F5: Good Neighbor Program: Encampment Cleanup	Met
Project F6: Good Neighbor Program: Graffiti and Litter Removal and Public Art	Partially Met
Project F7: Emergency Response Upgrades	Met
Project F8: Sustainable Creek Infrastructure for Continued Public Safety	Met
Project F9: Grants and Partnerships for Safe, Clean Water, Flood Protection and Environmental Stewardship	Partially Met