



Anderson Dam Seismic Retrofit Project

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July 24, 2026

ADSRP Objectives

- Protect public safety
- Meet dam safety standards
- Restore Anderson Reservoir storage
- Improve water supply reliability
- Support environmental requirements



Engineer's Estimate (Construction Cost)

Opinion of Probable Cost comparison from 90% to 100% design package (including addenda)

Direct costs due to additional design elements increased \$435 million

- Spillway extension and foundation preparation
- Reservoir Disposal Area expansion and erosion protection
- Permanent roads and park restoration
- Maintenance of Live Oak Restoration Reach Project
- Increase in excavation of existing dam north abutment
- Final Permit Provisions
- Minor refinements to the design
- General material and labor cost increases

Indirect costs increased \$210 million

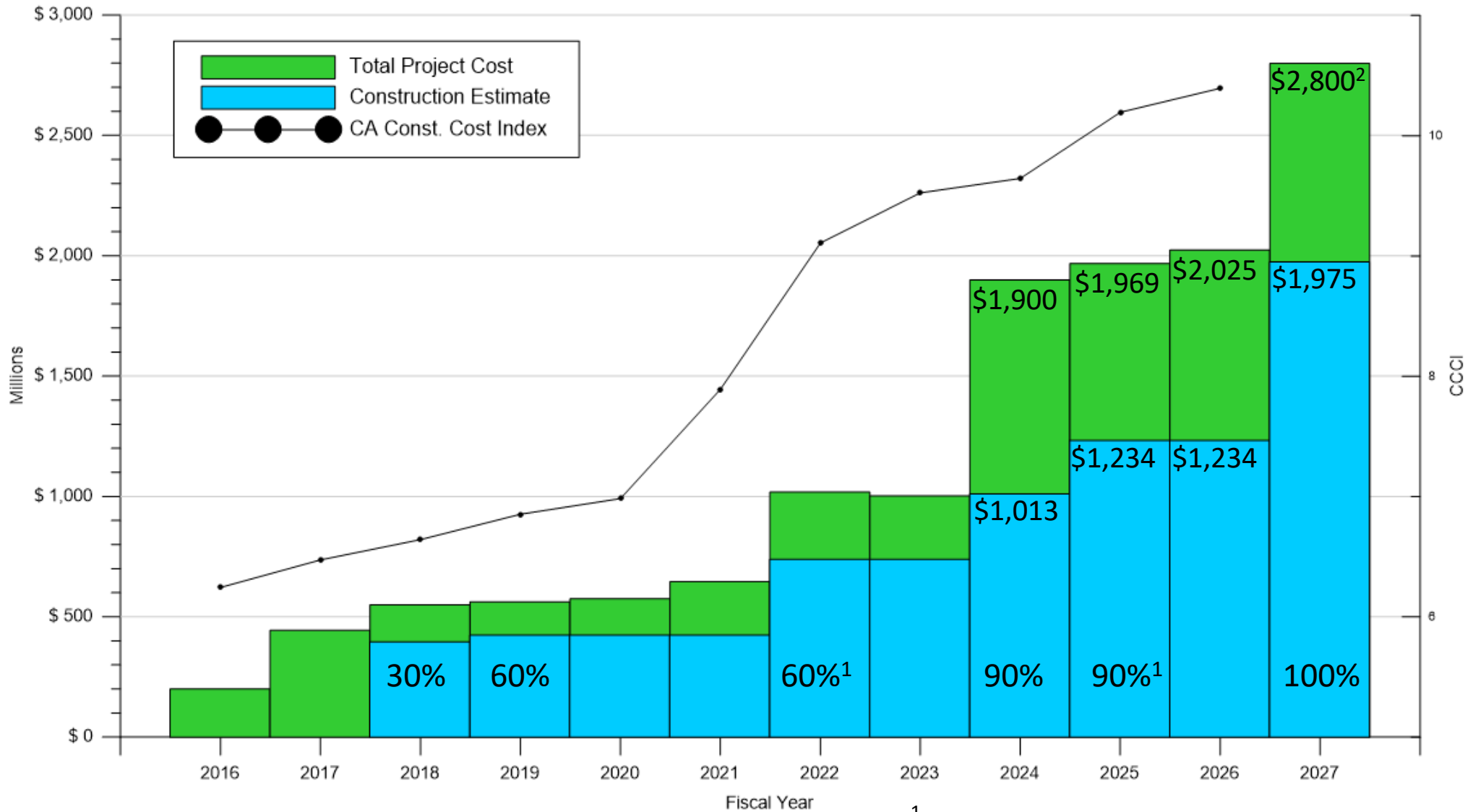
- Increased markups on direct costs to match current market conditions

Escalation and estimating contingency increased \$96 million

Total Engineer's Estimate increase of \$741 million

Project Cost History

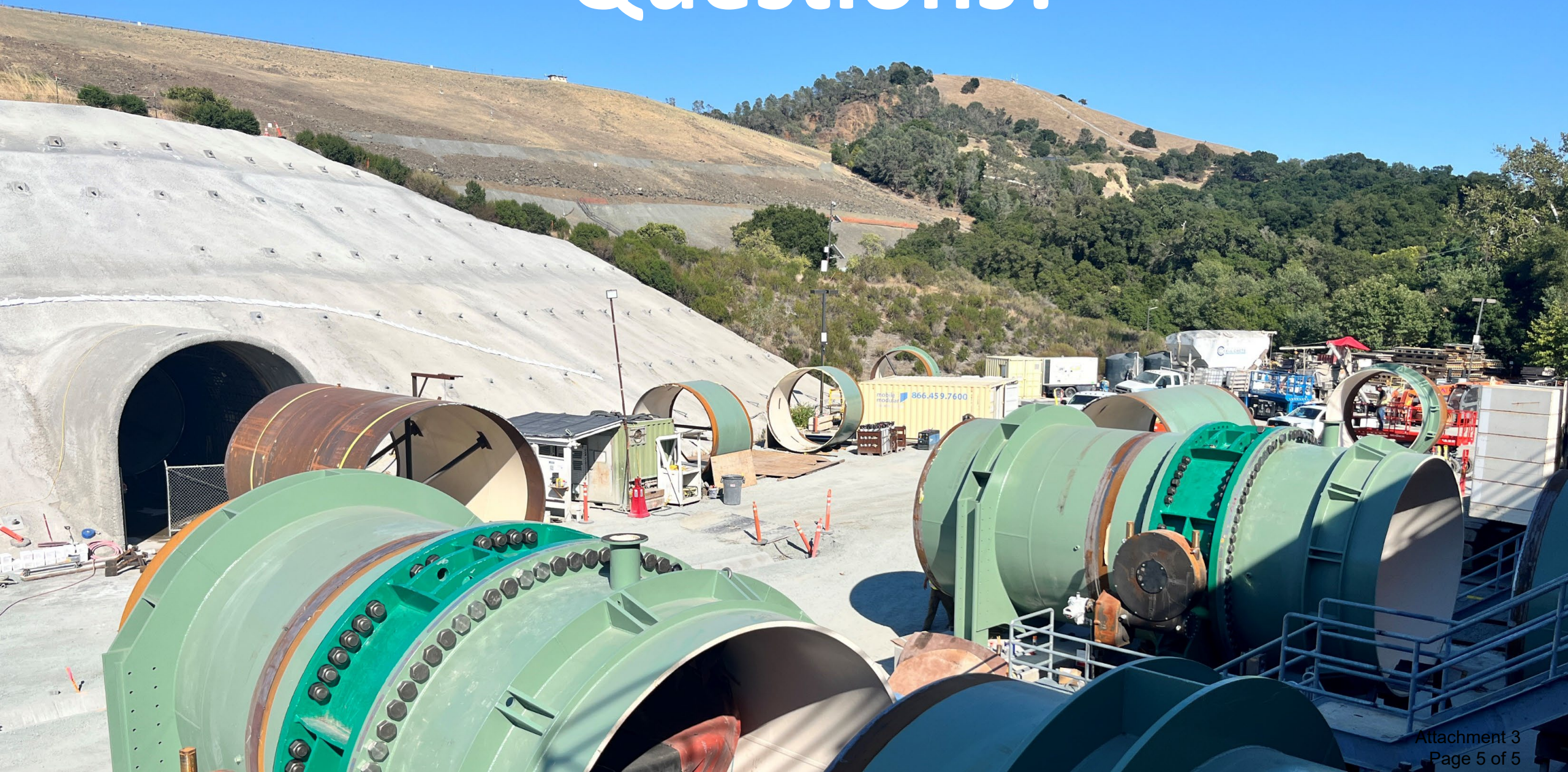
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¹ Updated Construction Cost Estimate

² Estimated - dependent on construction contract value

Questions?



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