

Infrastructure Reliability Portfolio 2 (IRP2) Water Treatment Plant Operations Building Seismic Retrofit Project

Notice of Completion of Construction Contract

August 9, 2016



Presentation Topics

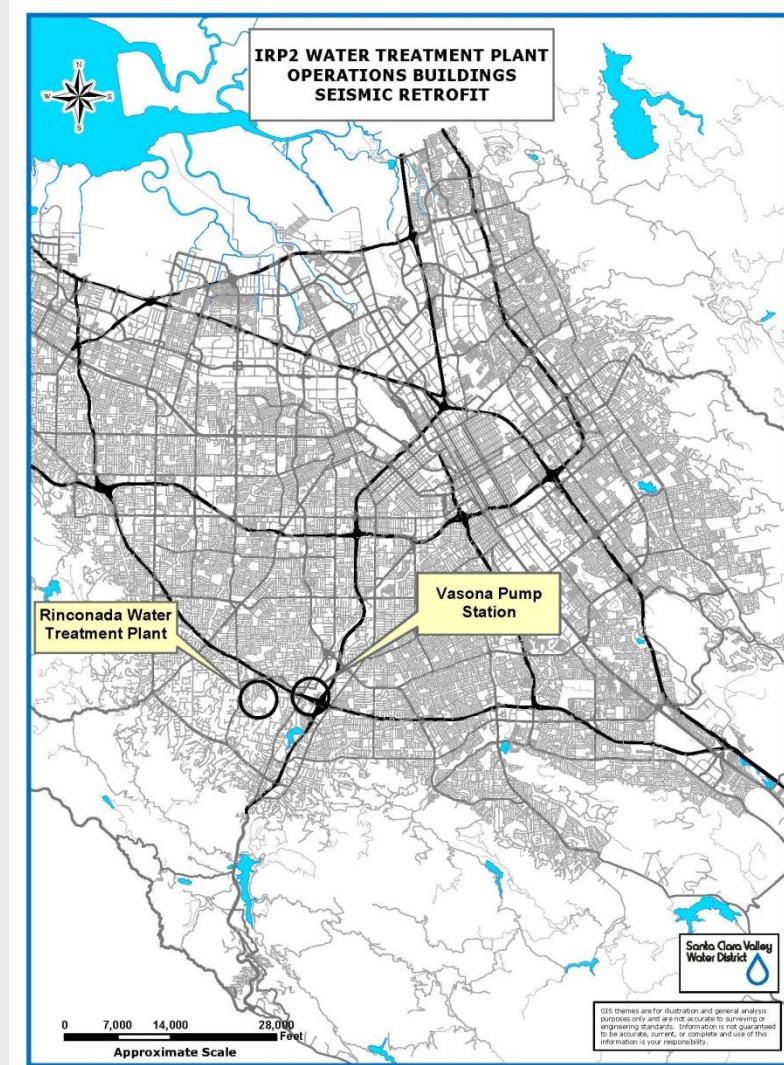
- ▶ Project Description, Objective, and Location
- ▶ Project Construction Costs
- ▶ Construction Photos

Project Description and Objective

- ▶ Seismically retrofit the control building at the Rinconada Water Treatment Plant, Vasona Meter Shop and the Vasona Pump Station to meet life-safety criteria.
- ▶ Provides additional staff space, modernized building components, and improved plant operations

Project Location

Rinconada Water Treatment Plant & Vasona Pump Station – Los Gatos, Ca



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Project Costs

- ▶ Construction:
 - ▶ \$8,367,000.00 – Contract Award Amount
 - ▶ \$1,521,999.01 – Contract Change Orders
 - ▶ \$9,888,999.01 – Final Contract Amount
 - (18 % increase)
- ▶ Funding Source:
 - ▶ California OES Grant (\$703,867)
 - ▶ Water Enterprise Fund – Zone W-2 (North County)

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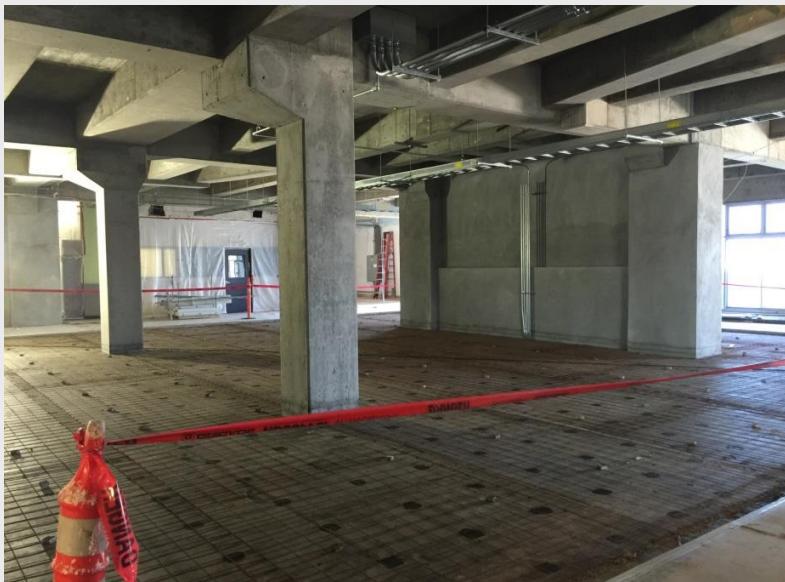


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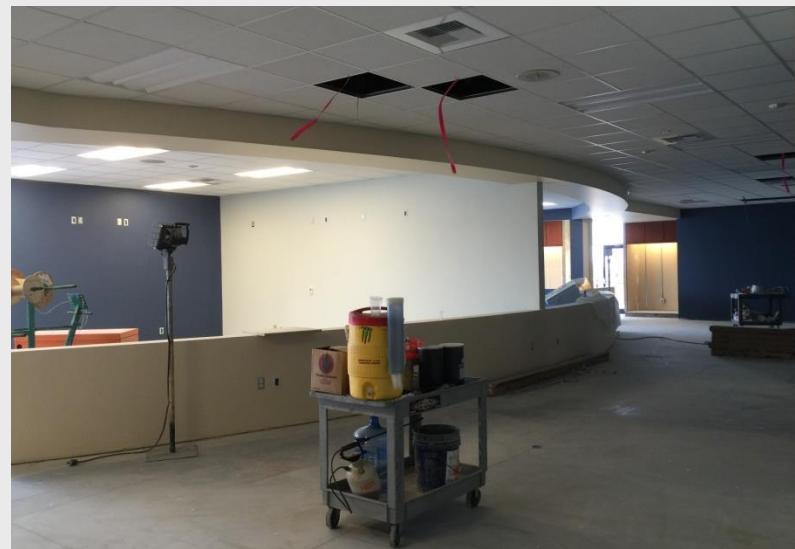
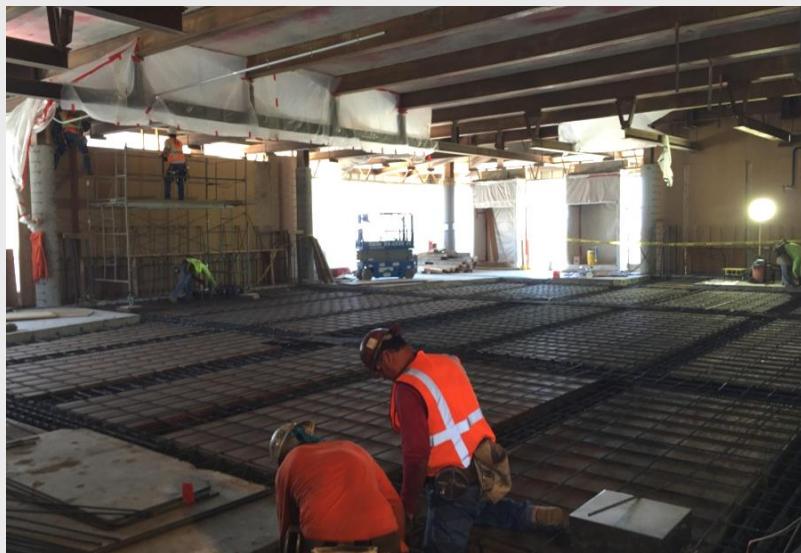
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Construction Photos



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