

MEMORANDUM

FC 14

TO: Board of Directors FROM: WSDMC

SUBJECT: Water Supply and Demand Management Committee (WSDMC)

DATE: Nov. 25, 2025

Oct. 27, 2025 Meeting Summary

This memorandum summarizes agenda items from the meeting of the Water Supply and Demand Management Committee (WSDMC) held on Monday, October 27, 2025.

Receive Information on Consultant Study Regarding Santa Clara Valley Water District's Water Use Projections, Water Demand Elasticity, and Customer Affordability Study; and Provide Comments to the Board.

The Committee discussed the following with staff input including: estimates of customer affordability impacts, what may trigger behavior changes relating to water bill costs, how the study was countywide not individual customers, water conservation effects relating to billing, affordability indicators and which one might work best for Valley Water's analysis, and the Low-Income Residential Water Rate Assistance Program through Sacred Heart.

The Committee received the information and took no formal action.

Consider Recommending to the Board to Approve Execution of an Assignment Agreement With Wheeler Ridge Maricopa Water District That Would Give Valley Water 6,234 Acre-Feet of Wheeler Ridge's Storage Capacity in Sites Reservoir For Up to \$618, 500, Which Would Increase Valley Water's Project Participation Level From 0.2% to 0.66%, Providing Valley Water a Total of 9,351 Acre-Feet Storage.

The Committee discussed the following with staff input including: the recommendation being consistent with Board action in July 2022 to increase participation level in the Project up to a maximum of 2.65 percent, Valley Water received this opportunity in part due to the rest of the waiting list not being qualified as current participants, the assignment agreement not moving forward until all approvals are received (Reservoir Committee and Authority Board), and a program baseline report will be available prior to Valley Water making a final commitment.

The Committee requested a risk analysis of the project to be returned to the Committee.

On a motion by Director Santos, Seconded by Director Ballard, the Committee approved to recommend to the Board to approve execution of an assignment agreement with Wheeler Ridge Maricopa Water District that would give Valley Water 6,234 acre-feet of Wheeler Ridge's storage capacity in Sites Reservoir for up to \$618,500, which would increase Valley Water's Project participation level from 0.2% to 0.66%, providing Valley Water a total of 9,351 acre-feet of storage.

Receive Safe Clean Water Conservation Program - Project A2: Water Conservation Rebates and Programs Update.

The Committee discussed the following with staff input including: tracking Measure S funding and budget relating to Valley Water's water conservation programs and Board water conservation goals, public education relating to Valley Water's water conservation programs, edible plants in the demonstration garden, acknowledging past landscape committee members who advocated for a Valley Water demonstration garden, and utilizing public surveys of conservation program participants.

The Committee received the information and took no formal action.

Receive Update on Valley Water's New Water Conservation Programs, Pilots, and Partnerships and Making Conservation a California Way of Life; Provide Feedback.

Chairperson Hsueh suggested that the funding level for the Graywater Rebate Program could be increased to raise program awareness and participation level.

The Committee received the information and took no formal action.

Review and Discuss Water Supply and Demand Committee (WSDMC) Work Plan and Upcoming Discussion Items.

The Committee received the information, took no formal action, and without discussion noted the WSDMC Work Plan and upcoming discussion Items.

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Board member comments and suggestions can be forwarded to Stephanie Simunic, Assistant Deputy Board Clerk II at (408) 630-2408 or by email to ssimunic@valleywater.org.