



B.F. Sisk Dam Raise and Reservoir Expansion Project

April 8, 2025

Background

- 130,000 AF expanded storage
 - 39,000 AF Reclamation space (30%)
 - 91,000 AF Participant space (70%)
- 7 agencies participating through San Luis & Delta-Mendota Water Authority
- Total Capital Costs: \$1.045 billion



Summary

- Amended Activity Agreement fully executed in February
- 6 of 7 Participants executed amended Activity Agreement
 - Valley Water approved in February 25th Board meeting
- San Luis Water District (SLWD) elected to withdraw from the Project
- Per Activity Agreement, remaining Participants are proportionally allocated SLWD's share
- Participants can choose not to take their portion of SLWD's share if another Participant or Reclamation agrees to take it

Adjusted Storage Allocations

➤ Storage allocations adjusted after San Luis Water District withdrawal in February.

Participating Agency	Previous Storage Capacity (AF)	Participation Level*	Adjusted Storage Capacity (AF)	Adjusted Participation Level*
Santa Clara Valley Water District	60,398	66.37%	63,560	69.85%
Westlands Water District	11,328	12.45%	11,921	13.10%
City of Tracy	5,033	5.53%	5,297	5.82%
San Benito County Water District	5,033	5.53%	5,297	5.82%
Del Puerto Water District	3,674	4.04%	3,867	4.25%
Byron Bethany Water District	1,007	1.11%	1,059	1.16%
San Luis Water District	4,527	4.97%	-	-
Total	91,000	100.0%	91,000	100.0%

*Reflects each Investor's share of the 70% non-federal portion of the Project, while the federal share constitutes the remaining 30%.

Project Costs & Current Funding Request

- **Recommend Valley Water participation at up to 70,000 AF**
 - Cover the full amount of SLWD share if needed
 - Additional space to cover future small participation adjustments

Valley Water Share of Costs:

Valley Water Participation Options	Storage (AF)	Participation Level*	VW Share of Capital Costs (\$M)	VW Share of FY 26 Planning Costs
Previous Share before SLWD withdrawal	60,398	66.4%	\$485	\$1.67 million
Adjusted Share after SLWD Withdrawal	63,560	69.9%	\$511	\$1.84 million
Recommended “up to” amount if space becomes available	70,000	76.9%	\$563	\$2.19 million

*Reflects each Investor’s share of the 70% non-federal portion of the Project, while the federal share constitutes the remaining 30%.

WSDMC Recommendations

- Increase Valley Water's storage capacity to a minimum of 63,560 Acre Feet (AF) and up to 70,000 AF if space becomes available.
- Authorize up to \$2,187,646 to cover Valley Water's share of Project planning costs.



Valley Water

Clean Water • Healthy Environment • Flood Protection

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