

Safe, Clean Water

and Natural Flood Protection

Safe Clean Water and Natural Flood Protection (SCW)

SCW Program Proposed Process Improvements

Presented by: Luz Penilla, Assistant Officer – Office of Integrated Water Management
Regular Board Meeting, June 10, 2025



BOARD ACTIONS TODAY

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1. Receive Information and Provide Direction on SCW Program Proposed Process Improvements

Presentation Outline

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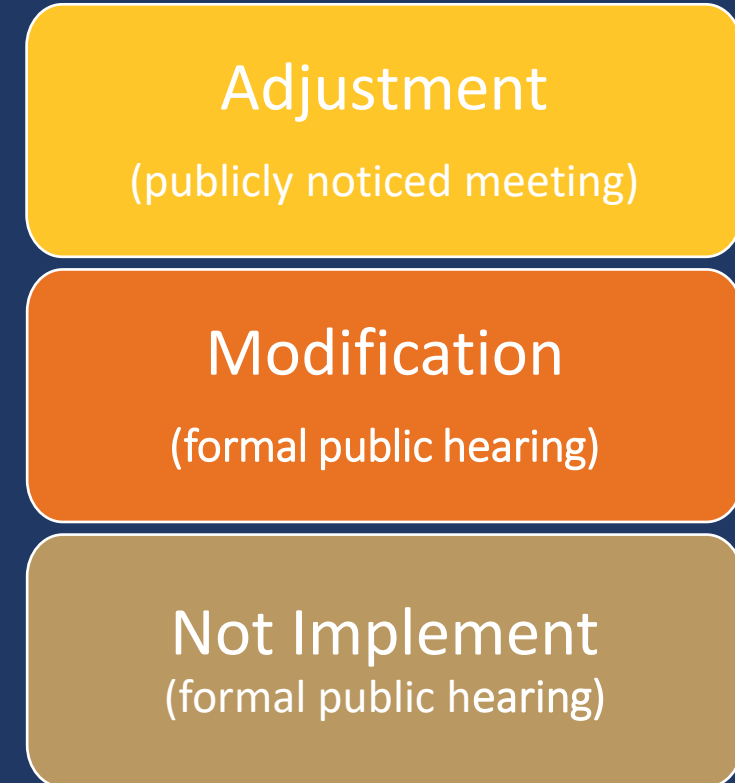
1. Background
2. Program Feedback
3. BPMC Review
4. Proposed Improvements
 - Stakeholders Outreach
 - Criteria Considered for Recommendations
5. Proposed Next Steps

Background

SCW Program

1. 2020 Voter-Approved Measure
2. Six Program Priorities
3. Project Key Performance Indicators
4. Change Control Process
 - Public & Stakeholder Engagement

Change Control Process



Program Feedback

Concerns Raised During February 2025 Public Hearings

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1. Stakeholder Outreach

- A. Insufficient notice on funding modifications
- B. Limited public input opportunities

2. Criteria for Funding Modifications Recommendations

- A. Lack of clarity on evaluation processes

Board Policy and Monitoring Committee

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1. BPMC Review

- a. April 14th Presentation
- b. BPMC supported staff's proposed process improvements and recommended presentation to the full Board.

Proposed Improvements

Public Hearing Timelines for Modifications to Funding Allocations



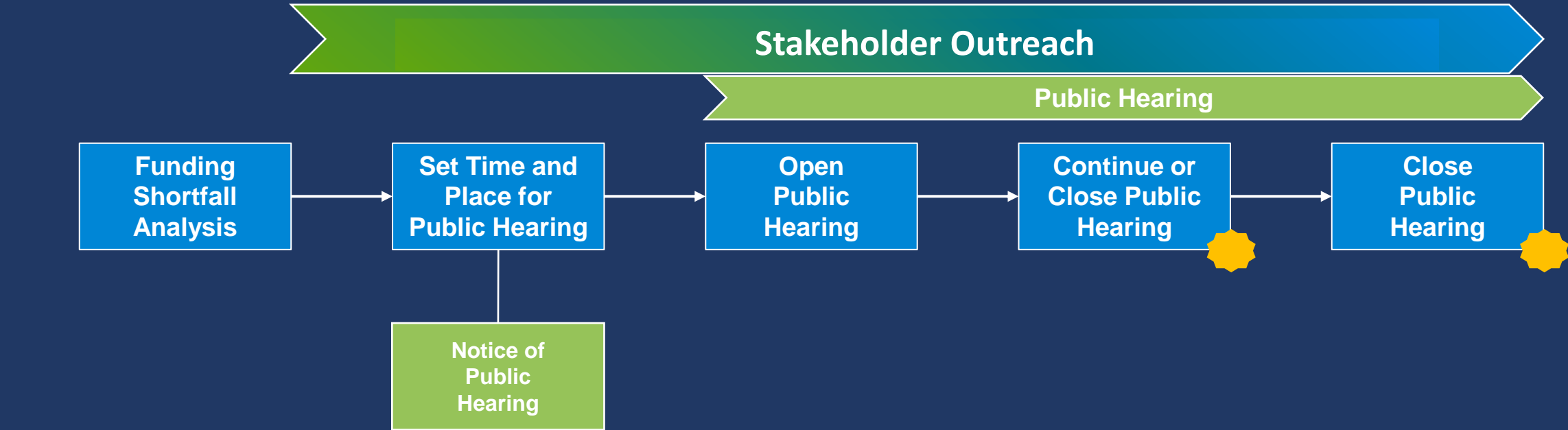
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1. Standard Process
2. Expedited Process



Proposed Improvements

Standard Process Timeline*

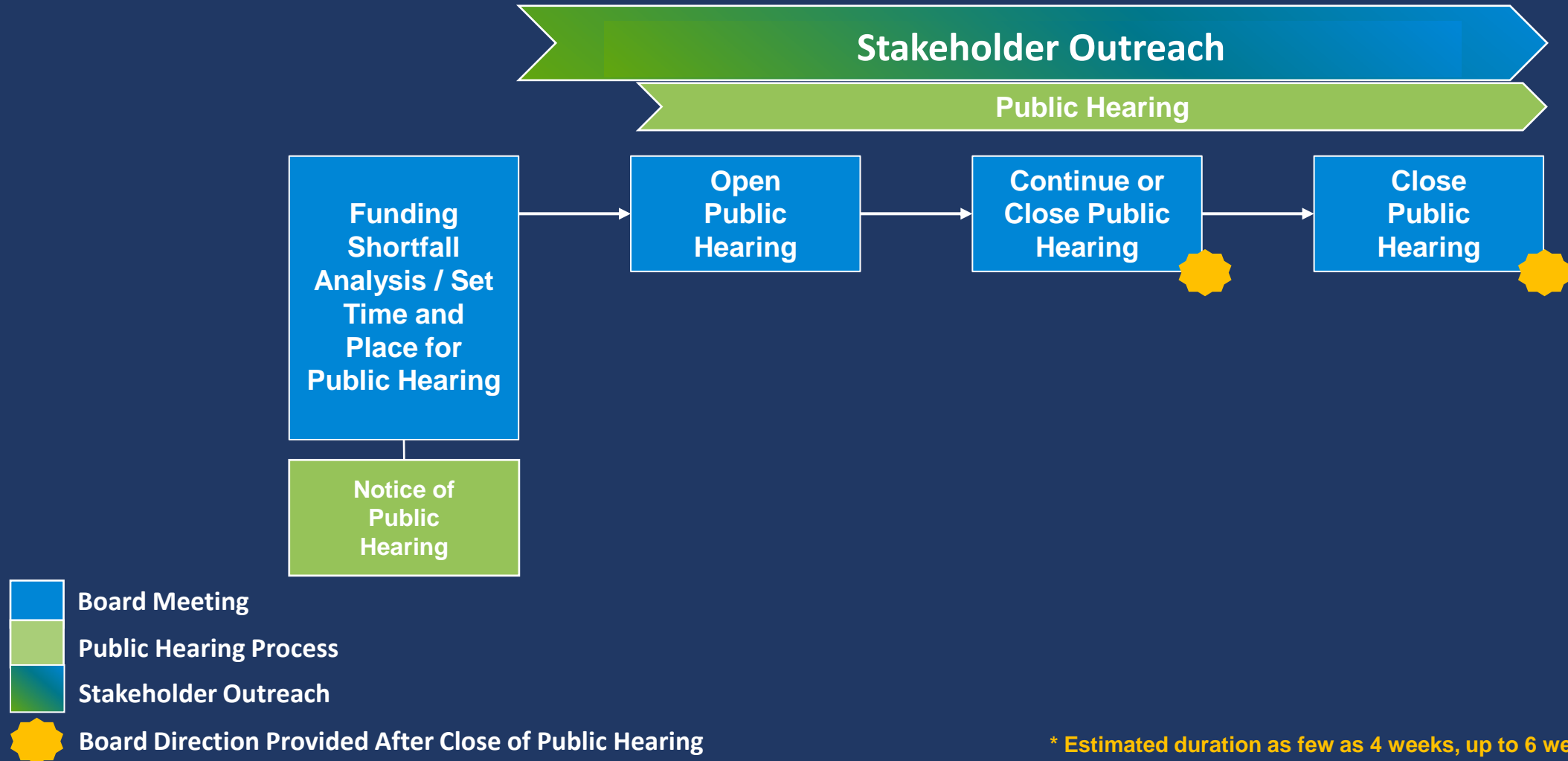


-  Board Meeting
-  Public Hearing Process
-  Stakeholder Outreach
-  Board Direction Provided After Close of Public Hearing

* Estimated duration 2-3 months, may require Board Committee Meetings.

Proposed Improvements

Expedited Process Timeline*



* Estimated duration as few as 4 weeks, up to 6 weeks.

Guidelines for Funding Reallocations

Safe, Clean Water Program Implementation

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- **Countywide Parcel Tax:** Project allocations are not based on city contributions
- **Board Authority:** The Board can prioritize funding allocations
- **Fund Designation:** Safe, Clean Water funds must support Safe, Clean Water projects
- **Cycle for New Initiatives:** New priorities/projects re-established every 15 years
- **Capital Project Funding Prioritization Tools:** Board tool for project prioritization when funding is constrained

Proposed Next Steps

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June

- Board Presentation
- Incorporate Board Feedback and Finalize Program Enhancements

July

- Update Change Control Process
- Board Presentation & Approval

August

- Implement Process Improvements (FY26)

QUESTIONS

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