

Attachment 6: Tables Referenced

Table 1: Summary of Drought and Post-Drought Savings Trends.			
Fiscal Year	AFY Increase		Total AFY
	Total Savings (% Change)	Active Savings (% Change)	
2019	-1,587 (-2.2%)	-3,963 (-16.6%)	72,102
2020	2,373 (3.3%)	-22 (-0.1%)	74,475
2021	2,480 (3.3%)	456 (2.3%)	76,955
2022	2,208 (2.9%)	489 (2.4%)	79,163
2023	3,399 (4.3%)	1,026 (4.9%)	82,562
2024	3,606 (4.4%)	1,642 (7.5%)	86,167
2025	1,225 (1.4%)	-604 (-2.6%)	87,392

Table 2: Summary of total and percentage of square footage converted as well as percentage of all LRP rebated applications by single family residential; multifamily residential (MF); and commercial, industrial, and institutional (CII) properties.					
Fiscal Year	SQUARE FOOTAGE				CII AND MF PERCENT OF REBATED APPLICATIONS (%)
	Single Family	CII and MF	Total	CII and MF Percent of Area (%)	
2019	259,508	107,209	366,717	29%	5%
2020	229,207	73,482	302,689	24%	5%
2021	258,644	82,415	341,059	24%	5%
2022	804,226	231,316	1,035,542	22%	5%
2023	1,153,764	832,605	1,986,369	42%	9%
2024	759,722	658,706	1,418,428	46%	11%
2025	452,524	507,727	960,251	53%	12%

Program Name	FY 2025[†]	Useful Life[‡] (Years)
Legacy Programs (Plumbing Rebates)	29.3%	>20
Large Landscape Program	27.8%	1-5
Water Use Reports and Advanced Metering Infrastructure	15.0%	1-20
Landscape Rebate Program – Turf Conversion	9.1%	20
Mobile Irrigation Lab	8.7%	1
Landscape Rebate Program – Irrigation Equipment	4.4%	5-10
Online Shopping Cart Program	2.2%	>20
Submeter Rebate Program	1.6%	20
Water Efficient Technology (WET) Rebate Program	0.9%	10
Direct Retrofit Indoor Plumbing Program ^{††}	0.9%	>20
Water Wise Outdoor Surveys	<0.1%	5
Graywater and LRP – Rainwater Rebates	<0.1%	10
Legacy Programs (Other)	<0.1%	5-20

[†] The percent of total active savings yielded by each program in FY 2024. “Legacy programs” are no longer offered yet continue to accrue active savings. Examples include rebates for high-efficiency toilets, clothes washers, urinals, and water softener upgrades.

[‡] The “useful life” is a Savings Model input that quantifies how many years a water-conservation project or activity is estimated to yield savings, based on empirical studies, case studies, or the best information available. Behavioral programs typically have short useful life whereas permanent changes to the built environment typically have long useful life. With plumbing rebates, they have a natural replacement with water-efficient appliances as required by local, state, or federal regulations.

^{††} Includes savings from the Fixture Replacement Program as well as from a pilot program with PG&E to provide services comparable to the Fixture Replacement Program.

Retailers	Total Meters (approx.)	% Implementation (approx.)	Valley Water Cost-Sharing¹
San Jose Water Company	253,000	49%	No
Palo Alto	21,408	87%	Yes
Mountain View	18,926	0%	Yes
Morgan Hill	16,964	90%	Yes
Milpitas	16,904	99%	Yes
Gilroy	16,500	92%	No
Purissima Hills	2,200	100%	Yes
Stanford	1,860	100%	No

¹Valley Water only quantifies water savings from conservation projects that we fund.