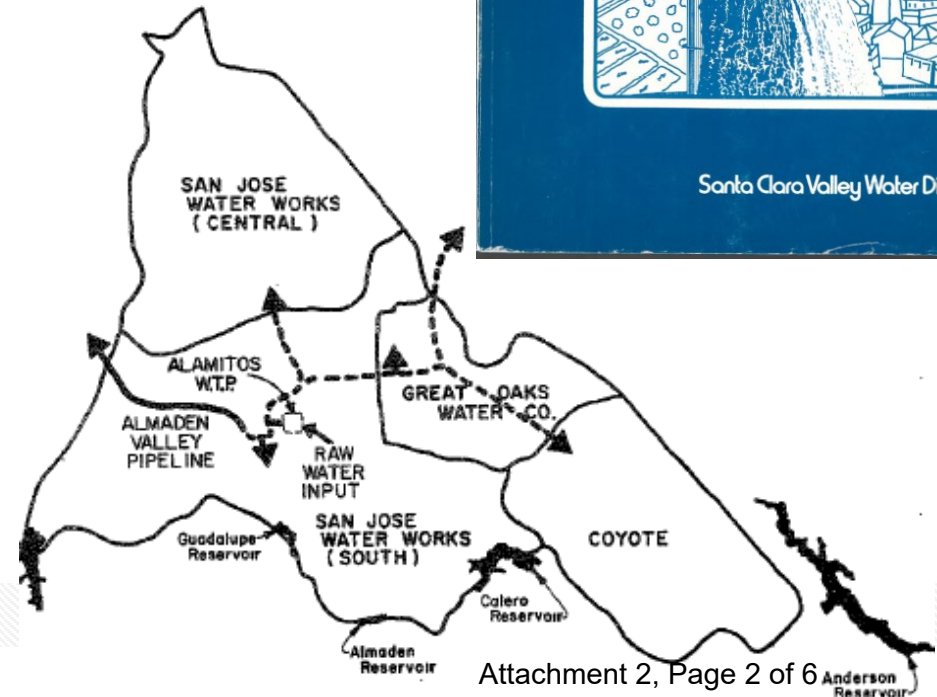
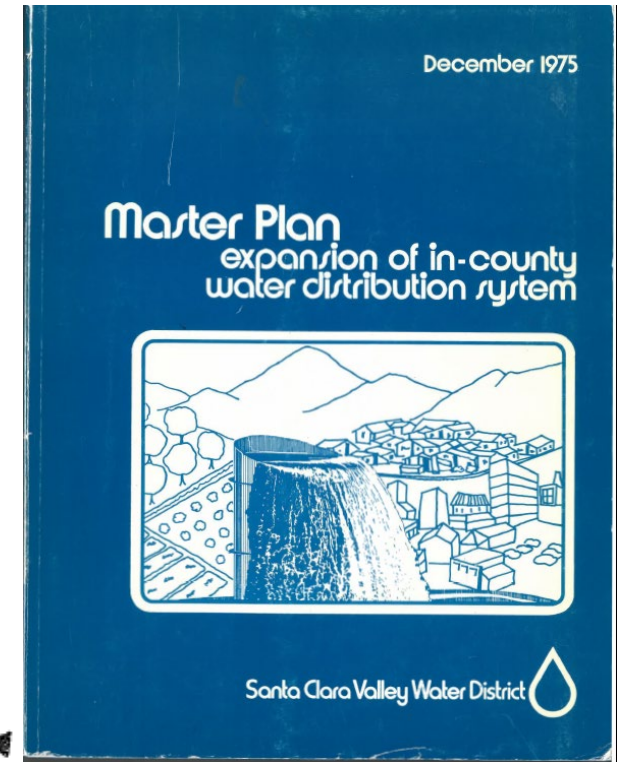


# Distribution System Master Plan Implementation Project: Overview & Consultant Agreement Approval

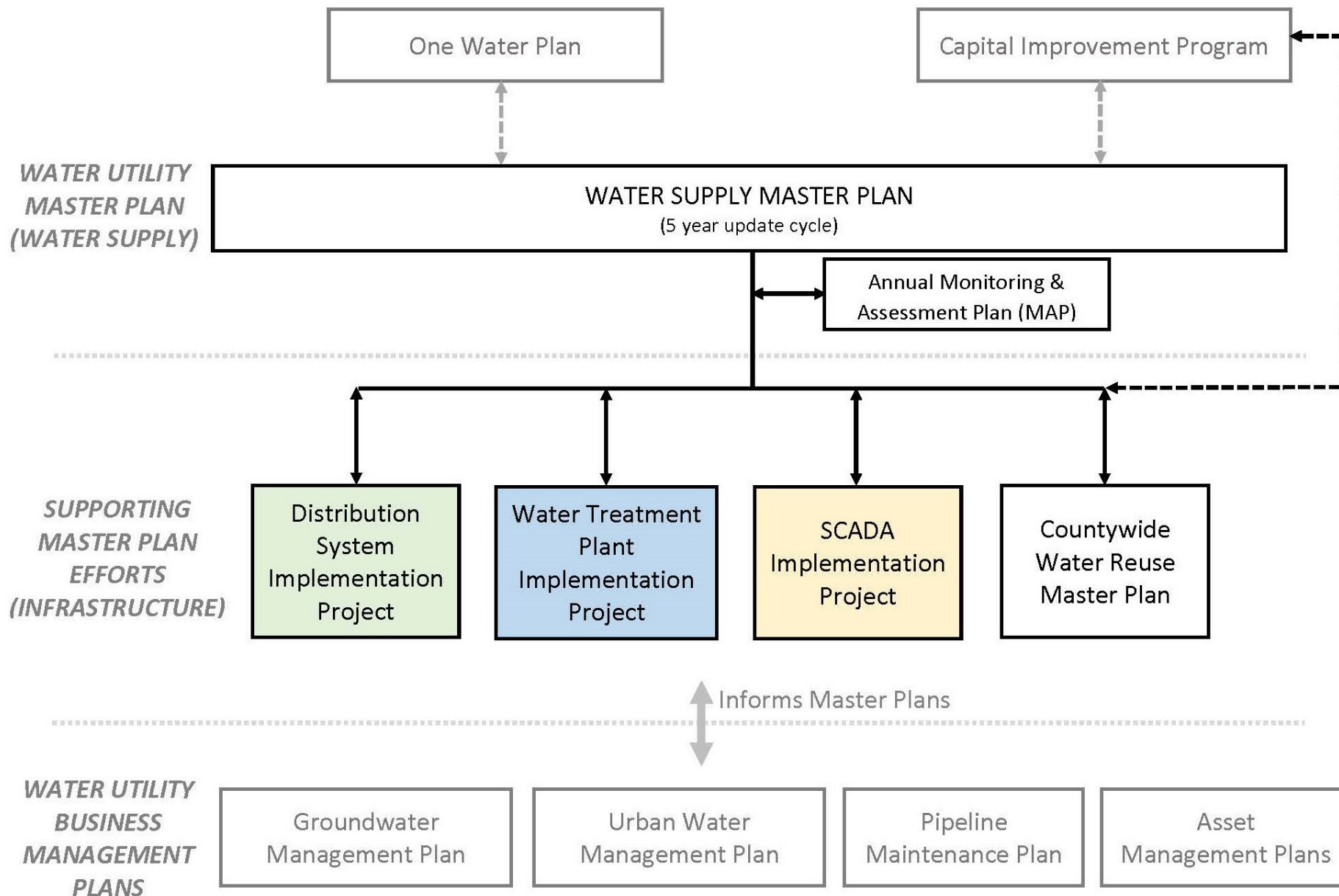
May 24, 2022

# Purpose

- Last comprehensive infrastructure master plan was in 1975
- Currently facing variety of needs for infrastructure investments due to:
  - Aging and obsolete infrastructure
  - Changes in future demands
  - Upcoming regulatory requirements
  - Need to improve efficiency
  - Need for redundancy to enable maintenance and prevent service outages
  - New supplies coming online

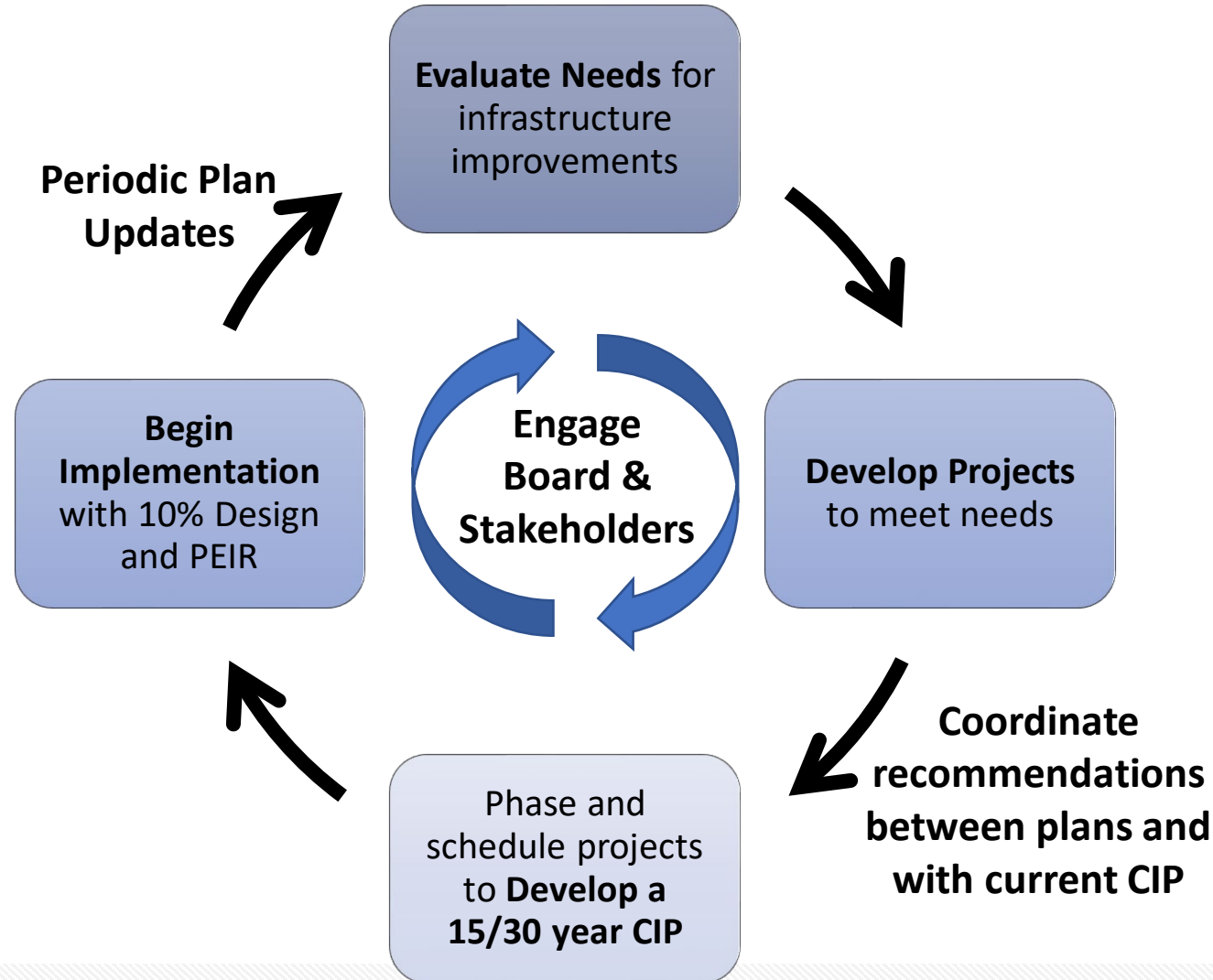


# Water Utility Planning Overview





# Infrastructure Master Planning Overview

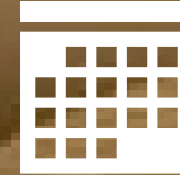


# Distribution System Master Plan Implementation Project Overview

Consultant:  
AECOM



Budget: \$8.95M  
AECOM: \$5.99M  
VW Labor: \$2.95M



Schedule:  
June 2022 – May 2025

## Key Deliverables:

- 30-year Distribution System program of capital projects for pipelines, pumping plants, canals, wells, and recycled water facilities
- 10% Design for projects in first 10 years of planning horizon
- Programmatic Environmental Impact Report

# Questions?