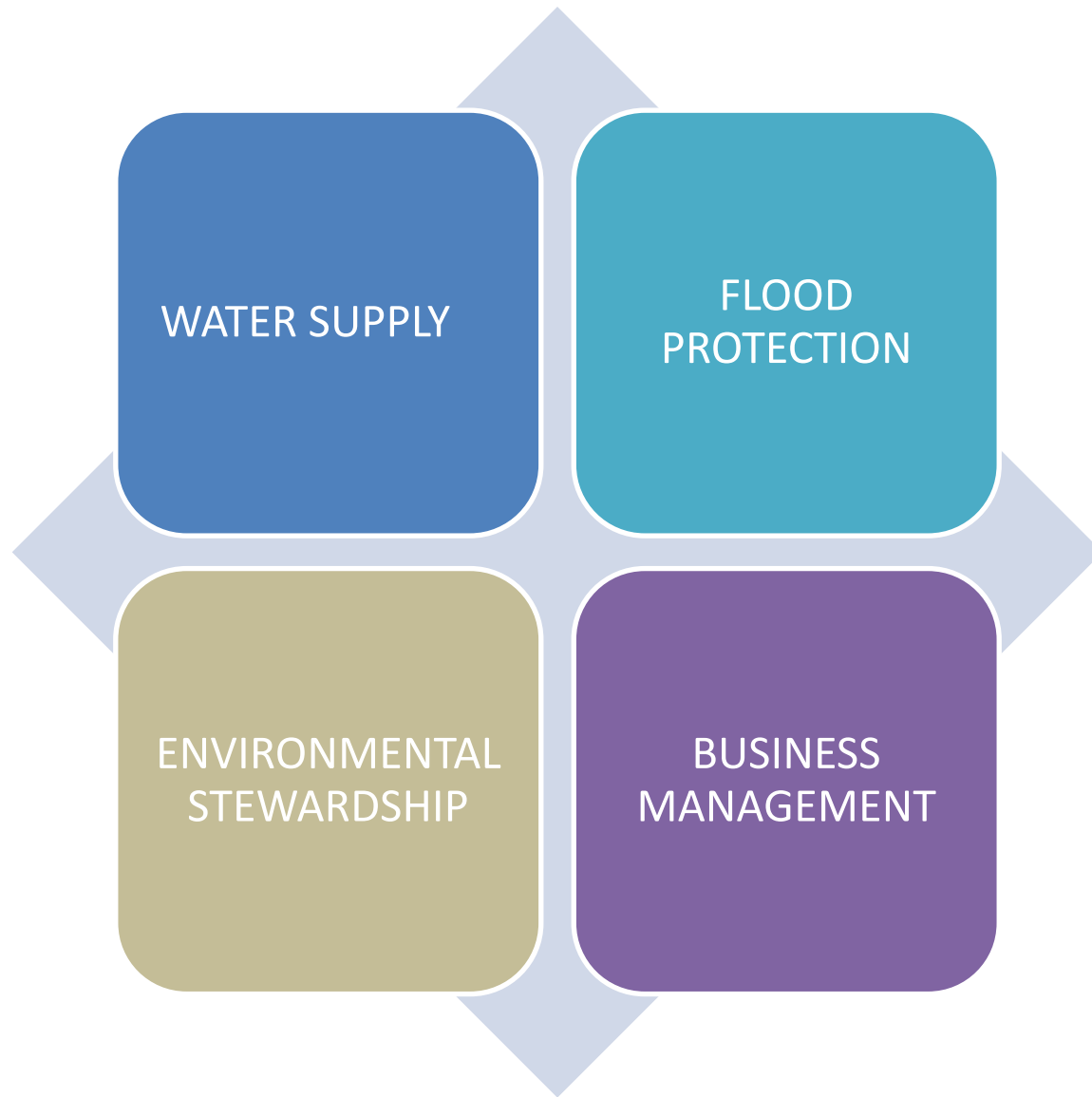


SCVWD BOARD PRIORITIES AND STRATEGIC DIRECTIONS



The Mission of the District is to Provide Silicon Valley safe, clean water for a healthy life, environment, and economy.”

WATER SUPPLY

Reliable ***current and future*** water supply for ***municipalities, industries, agriculture, and the environment.***

GOAL

Meet 100% of annual water demand in non-drought years.
Meet 90% of annual water demand in drought years.

ISSUE/CHALLENGE

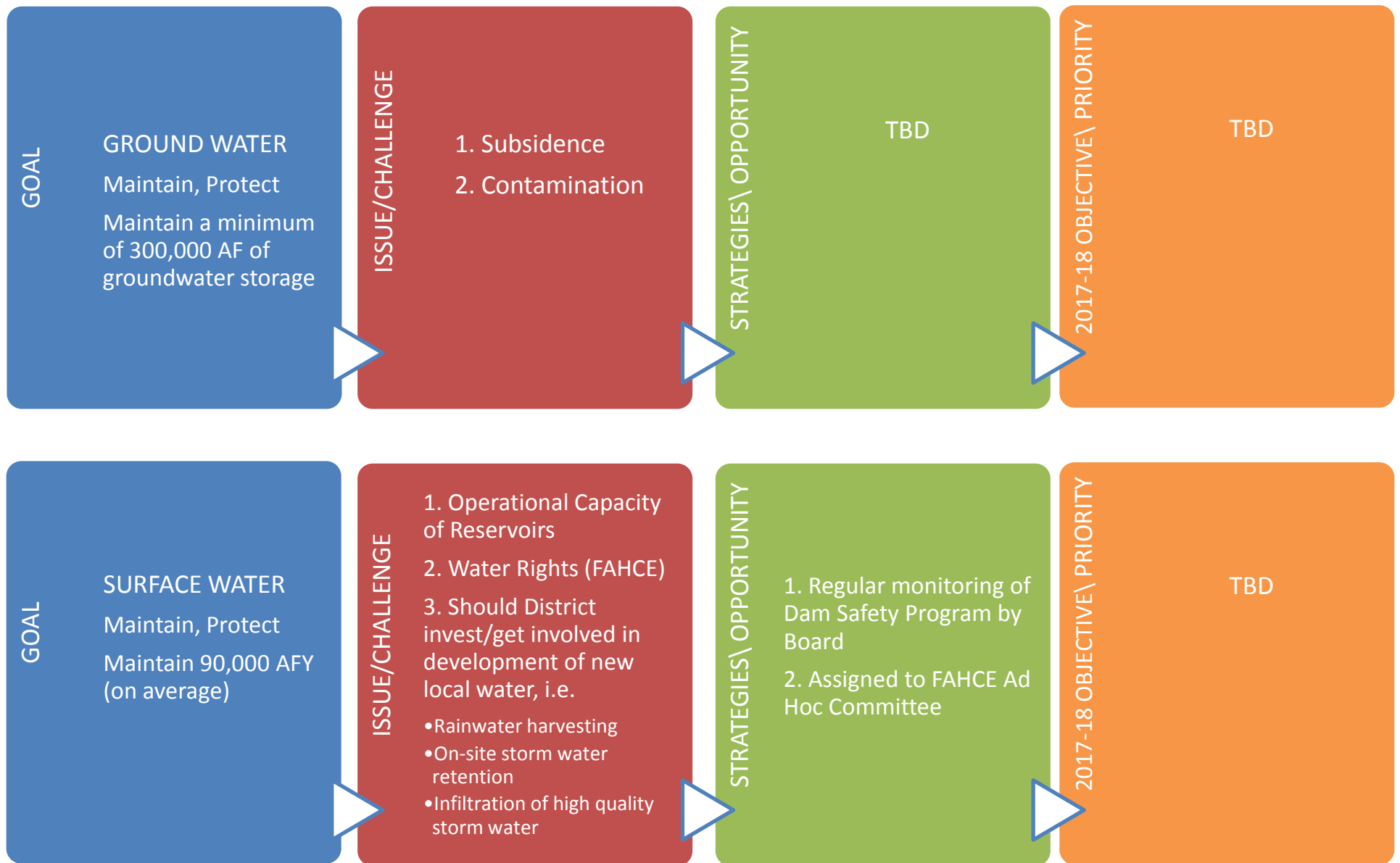
1. CURRENTLY - A shortage of up to 20,000 AFY to meet 90% of demand in drought years.
2. By 2035 - A shortage of zero AFY to meet 100% of demand in non-drought years.
3. By 2035 - A shortage of up to 36,000 AFY to meet 90% of demand in drought years.
4. Allocation of the 10% unmet needs in drought years among municipalities, industries, agriculture and the environment.
5. Payment of costs associated with increased future water demand.

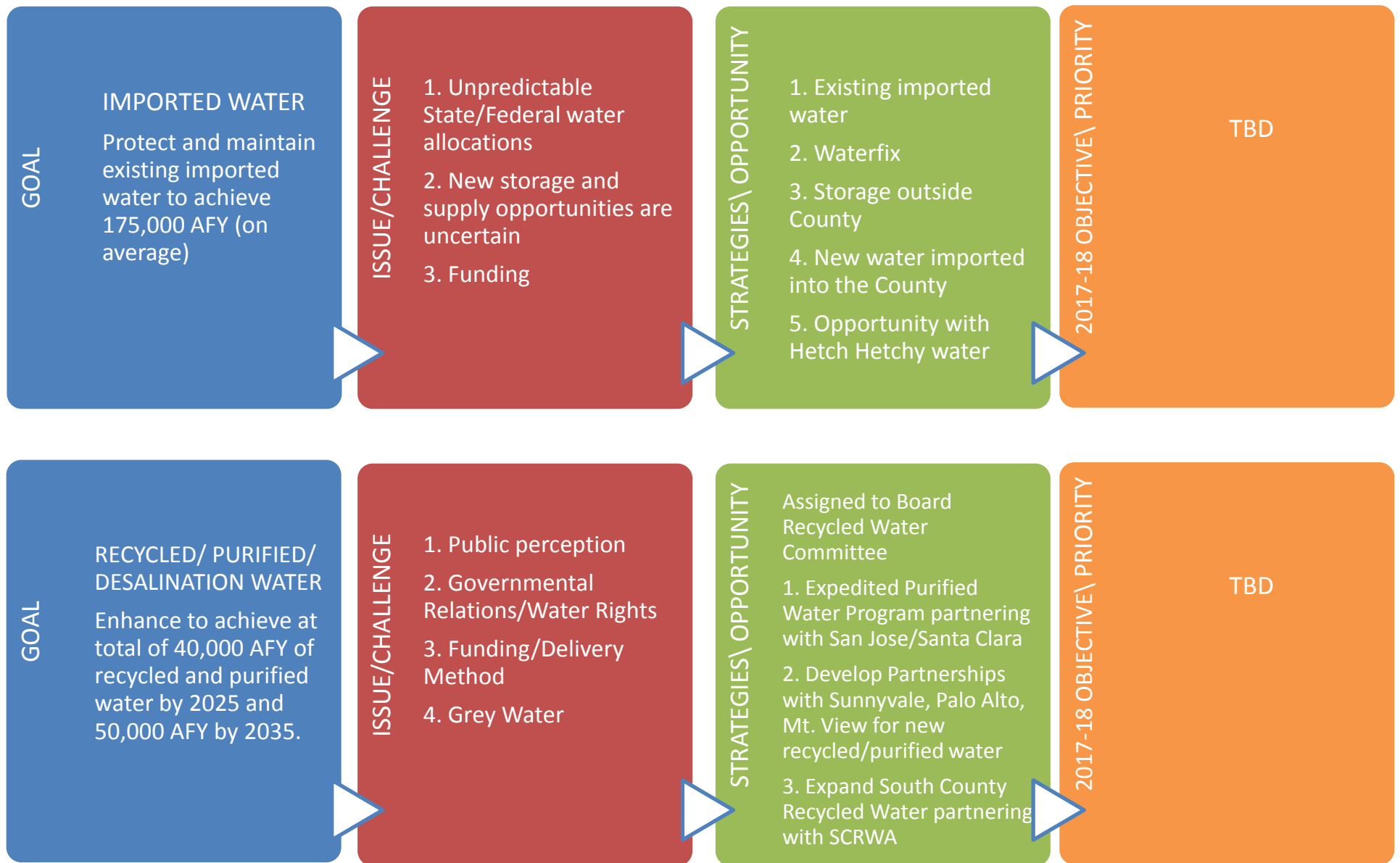
STRATEGIES\ OPPORTUNITY

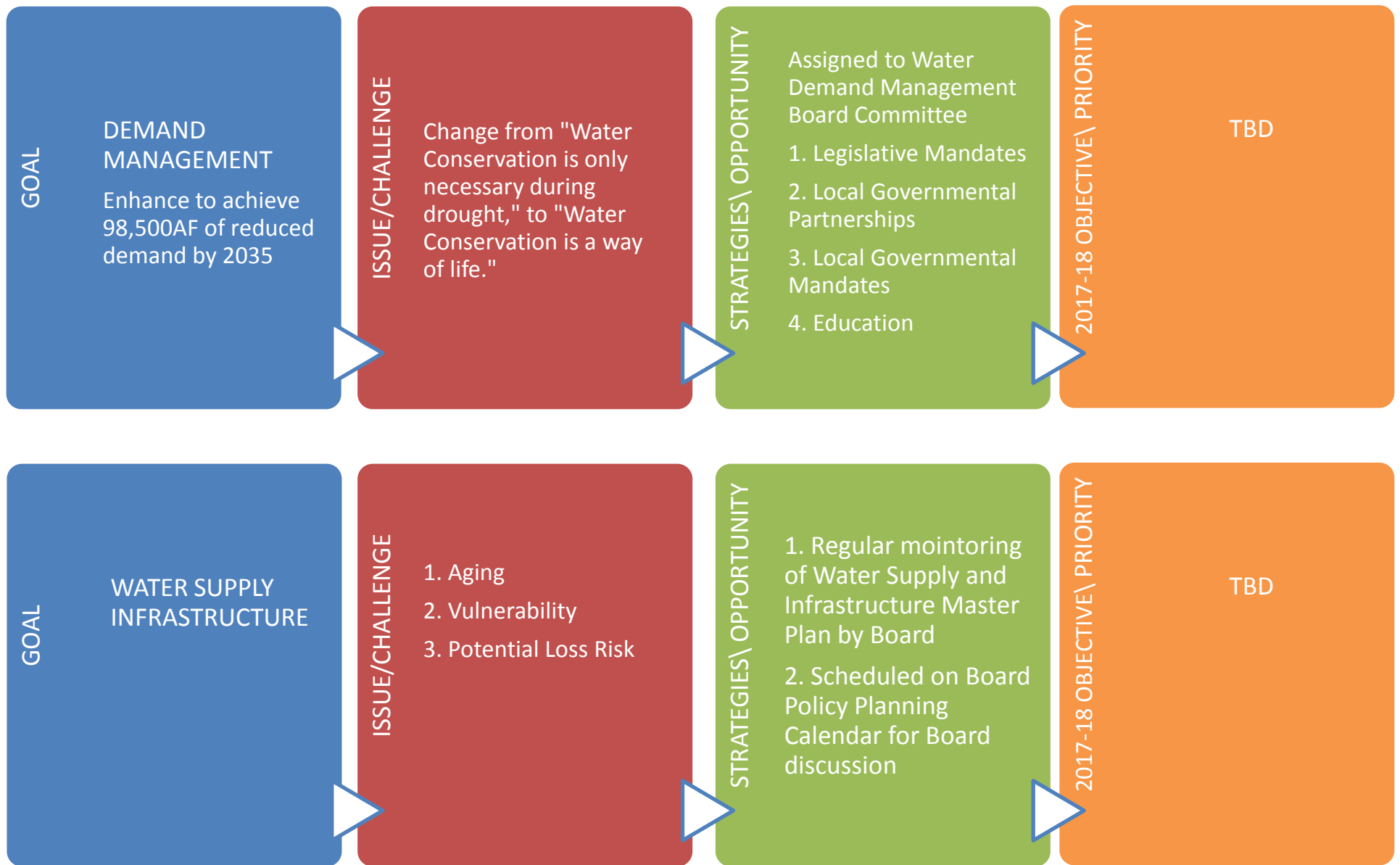
- Protect, maintain and enhance our diverse water supply portfolio –
- Local Water
 - Groundwater (See below)
 - Surface Water (See below)
 - Imported Water (See below)
 - Recycled/Purified/Desalination Water (See below)
 - Demand Management (See below)
 - New/increased development pay for increased water and cost
 - Regular monitoring of drought impacts by Board

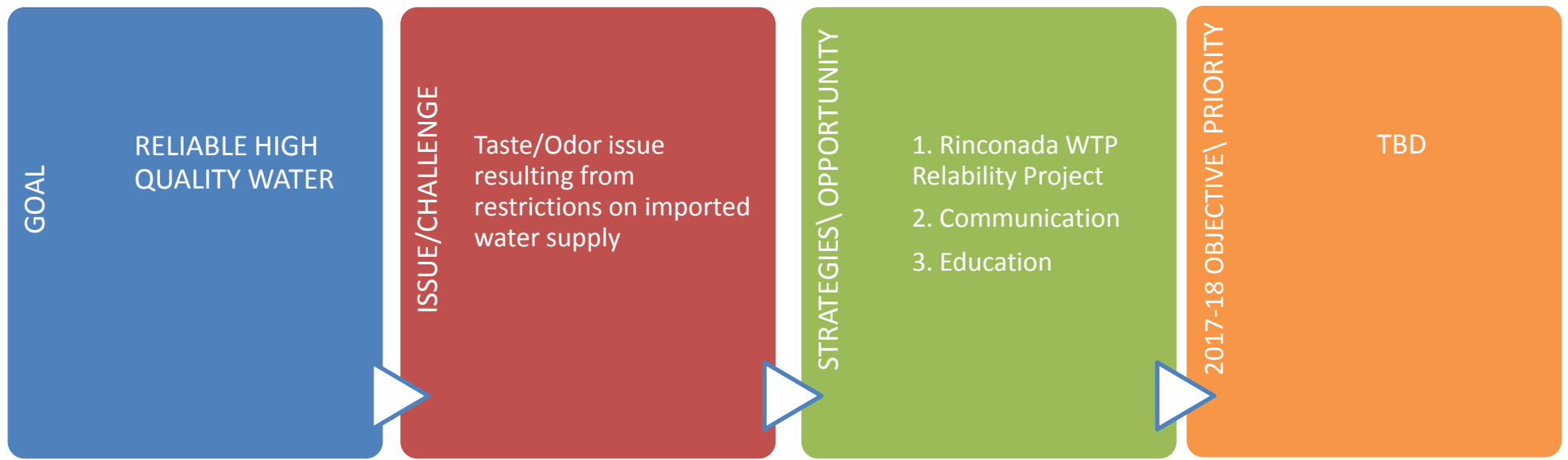
2017-18 OBJECTIVE\ PRIORITY

TBD



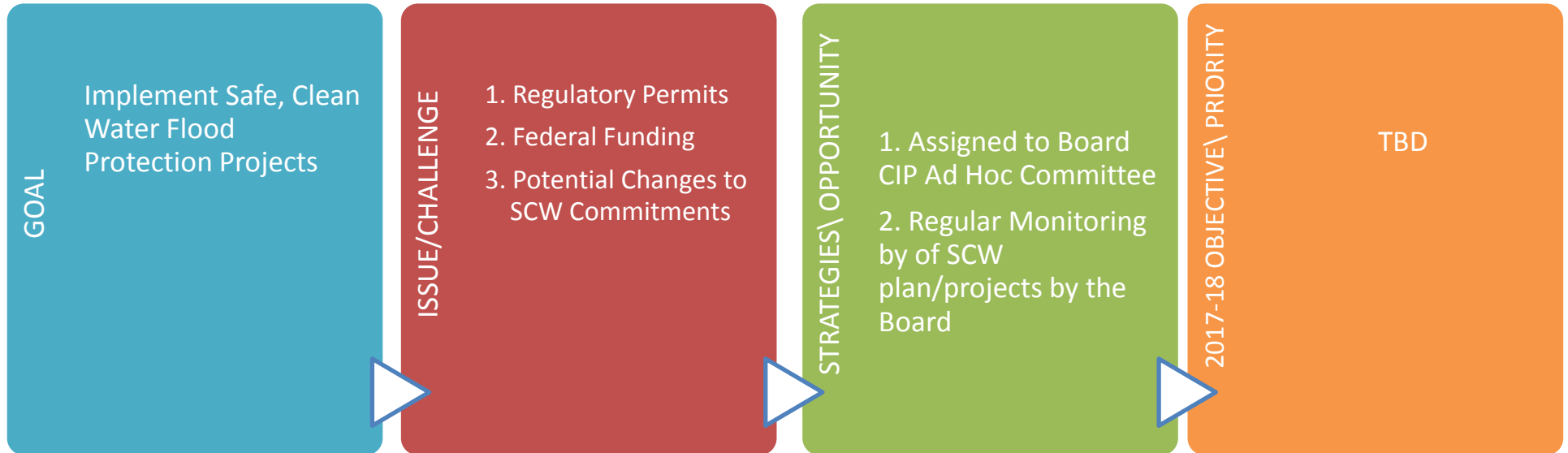






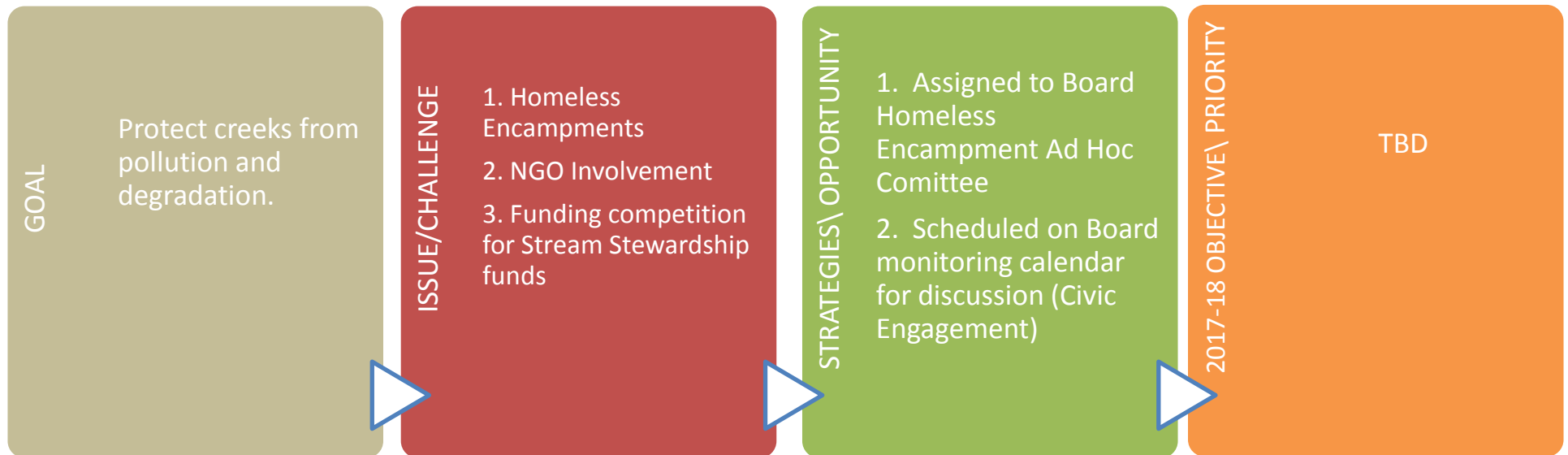
FLOOD PROTECTION

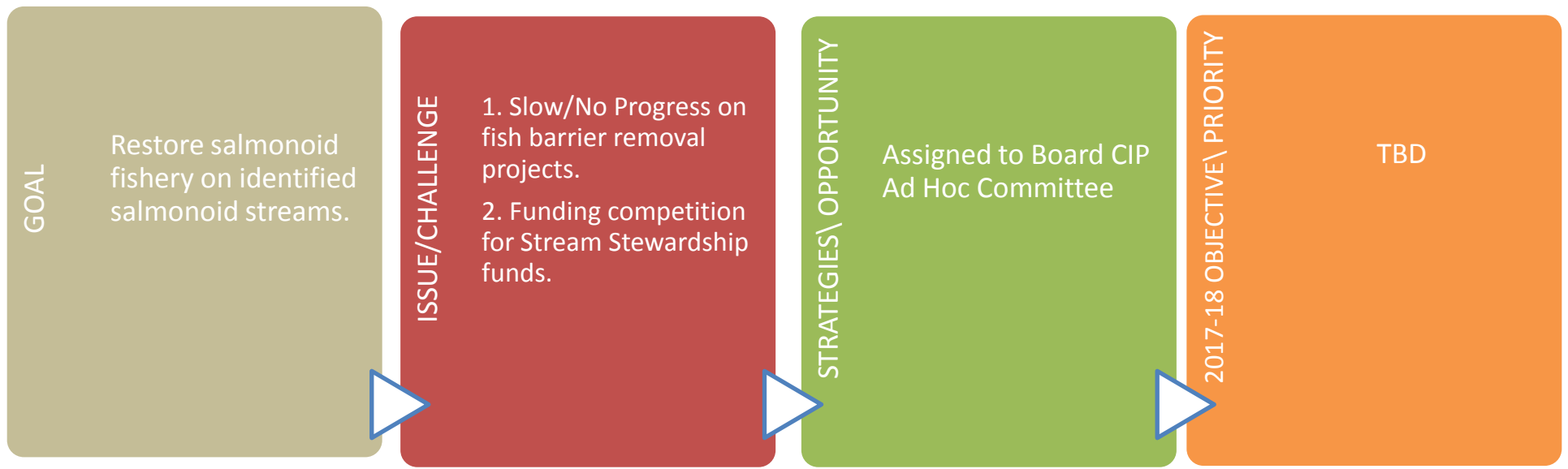
Provide natural flood protection for residents, businesses, and visitors.

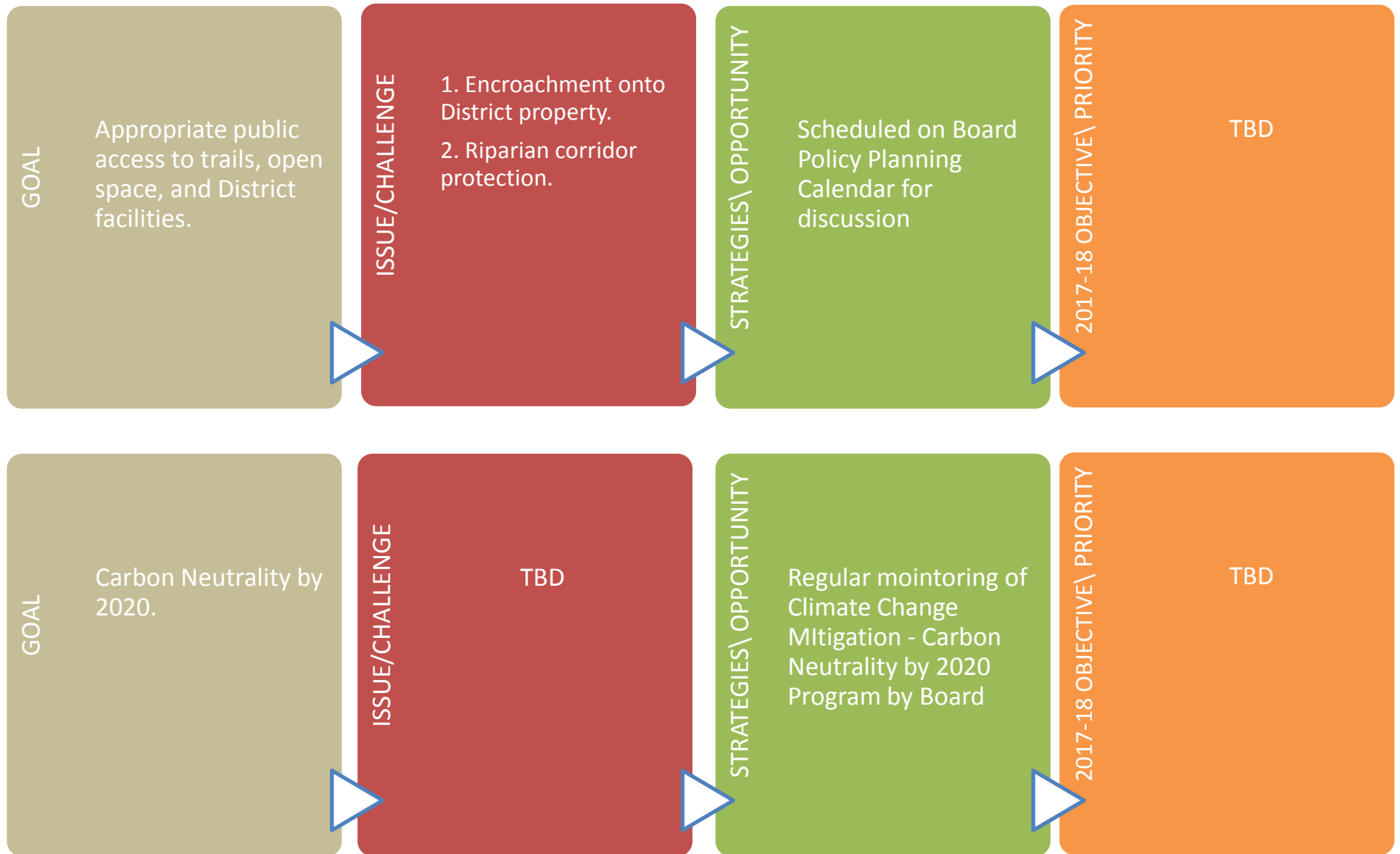


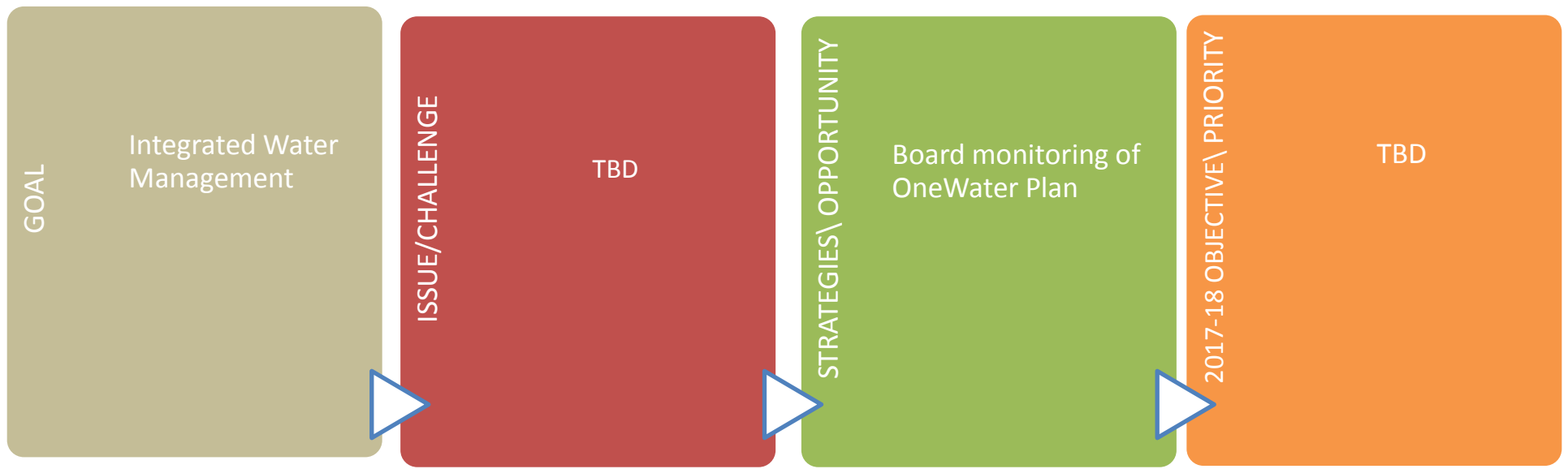
ENVIRONMENTAL STEWARDSHIP

Protect and enhance watersheds and natural resources.









BUSINESS MANAGEMENT

