

Revised Summary of Federal Authorization and Appropriation Requests for Federal Fiscal Years 2017 and 2018
for Projects that Affect Santa Clara County, California
U.S. Army Corps of Engineers, U.S. Bureau of Reclamation, and Natural Resources Conservation Service Funding

Project/Program Name	Project/Program Stage	FY 17 District Request	FY 18 District Request
Flood Protection Projects of Direct Interest to the Santa Clara Valley Water District			
Coyote Creek Flood Protection Project	New Start or Restart Feasibility Study	\$100,000 ¹	\$100,000 ¹
Upper Guadalupe River Project	FY 17 - Project Design FY 18 - Construction of Reaches 7 and 8	\$1.2 million ¹	\$72 million ¹
Llagas Creek Project	Technical reviews of design documents and EIR/EIS, an LRR; and for construction docs	\$635,000 ¹	\$610,000 ¹
	Construction	\$10 million ⁴	\$10 million ⁴
South San Francisco Bay Shoreline Study	EIA 11: FY 17- Complete PED Phase I; FY 18 - Start initial construction contracts and start remaining design.	\$450,000 ¹ (remaining from \$500,000 in FY17 President's Budget)	\$15 million ¹
	EIAs 1-10 FY 17 -Execute feasibility cost share agreement; FY 18 initiate feasibility study	\$50,000 ¹	\$300,000 ¹
Coyote/Berryessa Creek Project	Complete Project Construction	Currently funded through completion	Currently funded through completion
San Francisquito Creek Project	FY 17 - Complete Tentatively Selected Plan; FY 18 Complete Agency Decision Milestone	\$471,000 ¹	\$500,000 ¹
Upper Penitencia Creek Project	Restart Feasibility Study	\$100,000 ¹	\$100,000 ¹
Water Supply Projects of Regional or Statewide Interest to the Santa Clara Valley Water District			
Expedited Purified Water Program*	Project Construction	\$293.2 million ³	\$293.2 million ³
South Santa Clara County Recycled Water Project	Design and Construction	\$1.7 million ³	\$1.7 million ³
	Increase existing \$7M authorization to \$18M (additional \$11M) to continue Design and Construction	Increase authorization to \$18 million ³	Increase authorization to \$18 million ³
San Jose Area Water Reclamation and Reuse Program (City of San Jose)	Planning Study (Chlorine Contact)	\$0.5 million ³	\$0.5 million ³
San Jose Area Water Reclamation and Reuse Program (District)	Construction of Expedited Recycled and Purified Water Program Projects	Up to \$47 million ³ Available	Up to \$47 million ³ Available
California Bay-Delta Restoration Program	Continuing Program	\$36 million ²	\$36 million ²
San Luis Lowpoint Improvement Project	Complete final EIR/EIS and Feasibility Study	\$1.5 million ² in Bay Delta Restoration Request	\$1.5 million ² in Bay Delta Restoration Request
Regional and National Projects			
South San Francisco Bay Emergency Port Access Project	Initiate Study	\$100,000 ¹	\$100,000 ¹
National Priorities Water Research Program	Continue Program Funding in FY18	Not applicable	\$5 million ⁹
Dam Evaluation, Rehabilitation, and Repair	Program Funding	Not applicable	Seek authorization and maximum appropriations
Collaborative Science and Adaptive Management Program	New Program Funding	Not applicable	\$20 million total ^{6,7}
Community Development Block Grants	Continue Program Funding in FY18	Not applicable	\$3 billion ⁸

*Estimated project costs in dollars projected at mid-point of construction. Based on 25% of the \$1,172.7M cost for the projects in the program.

Funding Sources:

¹U.S. Army Corps of Engineers

²U.S. Bureau of Reclamation - General Funding

³U.S. Bureau of Reclamation - Title XVI Funding (Recycled Water)

⁴Natural Resources Conservation Service Funding

⁵Department of Homeland Security/FEMA

⁶Department of Interior

⁷Department of Commerce

⁸Department of Housing and Urban Development

⁹Environmental Protection Agency