

To: Board of Directors
From: Norma J. Camacho, Interim CEO

Chief Executive Officer Bulletin Week of April 21 to April 27, 2017

Board Executive Limitation Policy EL-7:

The Board Appointed Officers shall inform and support the Board in its work. Further, a BAO shall 1) inform the Board of relevant trends, anticipated adverse media coverage, or material external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established and 2) report in a timely manner an actual or anticipated noncompliance with any policy of the Board.

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Director Kremen

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This is a response to the April 6, 2017, request that staff provide an estimate of costs for the repairs to the Oroville Dam spillway that may be the responsibility of State Water Project contractors, and what could be the water district's obligation.

The Department of Water Resources (DWR) received three bids, ranging from \$275 million to \$344 million, to implement DWR's Oroville Spillway Recovery Plan by November 1, 2017, so as to safely accommodate next year's winter weather. On April 17, 2017, DWR awarded a \$275 million contract to Kiewit Infrastructure West Co. and issued the notice to begin work. It is anticipated that the repairs necessary for a long-term solution will be accomplished in phases over multiple years. DWR is still developing these plans and has yet to publish an estimate of total repair costs.

On April 2, 2017, President Trump announced that \$274 million of federal assistance would be made available for repairs to the Oroville Dam spillway through the Federal Emergency Management Agency (FEMA). These funds, when received by DWR, are expected to be used for costs related to DWR's emergency response actions prior to initiating the Oroville Spillway Recovery Plan. DWR is continuing to seek disaster relief from FEMA and other sources.

DWR has yet to determine the total cost of repairs or what cost share, if any, would be borne by public water agencies that contract with the State Water Project. Staff anticipates that the water district's share of any such costs would be approximately 2.5 percent of the total State Water Project obligation, consistent with the water district's proportional contractual share in the project. For further information, please contact Garth Hall at (408) 630-2750.
