Coyote Warehouse Project
(Project No. 91234011)

Public Hearing on the Engineer's Report
June 27, 2017

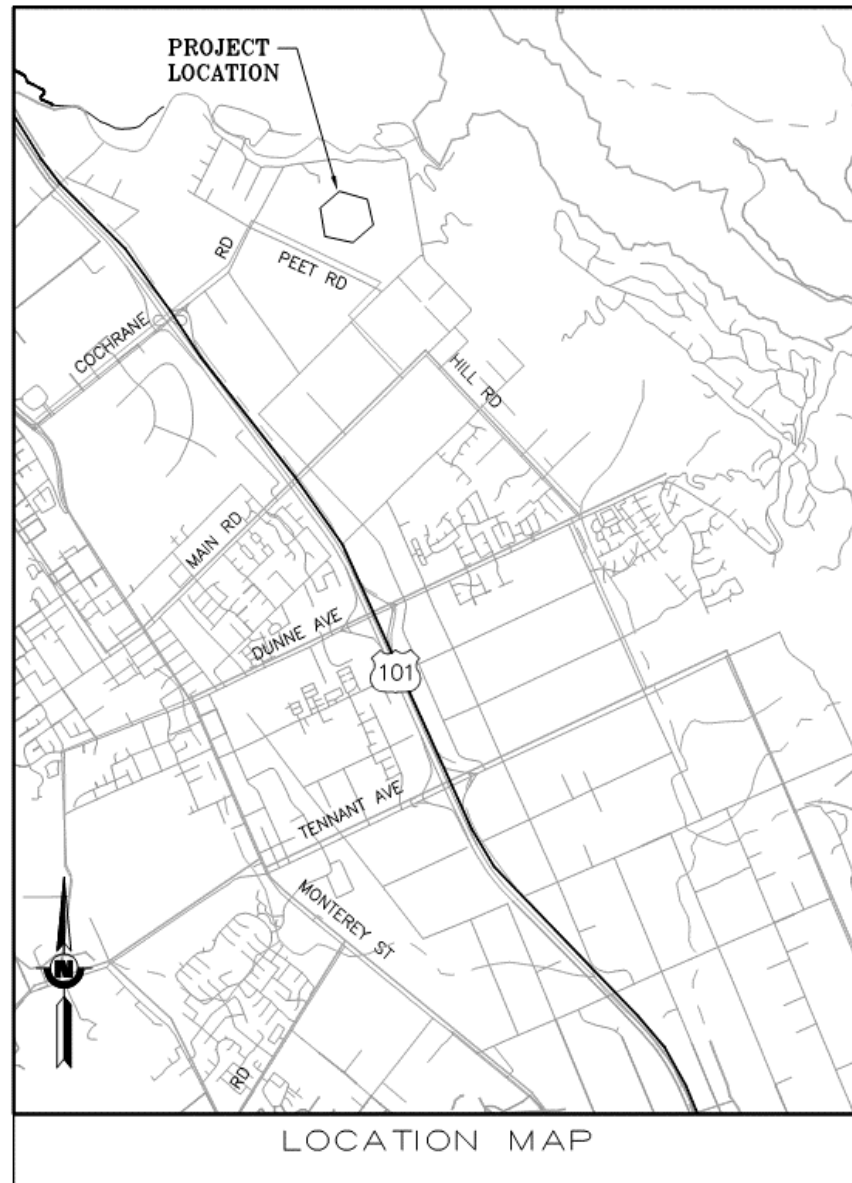Santa Clara Valley
Water District

Coyote Warehouse Project

Board Actions – June 27, 2017

- ➢ Adopt Resolution adopting Final Initial Study-Mitigated Negative Declaration and Mitigation Monitoring and Reporting Plan

- ➢ Conduct Public Hearing on the Engineer's Report

- ➢ Adopt Resolution approving the Engineer's Report

- ➢ Approve Project

Coyote Warehouse Project

Project Location

Coyote Warehouse Project

Project Background

- Coyote Pumping Plant owned by USBR, operated by District

- Rationale for warehouse:

    ✓ USBR buildings not designed to store materials

    ✓ Materials are stored outdoors or in temporary sea containers

    ✓ Lack adequate space to stage work

Coyote Warehouse Project

Project Objectives

- Provide suitable storage for spare pipeline parts and materials.

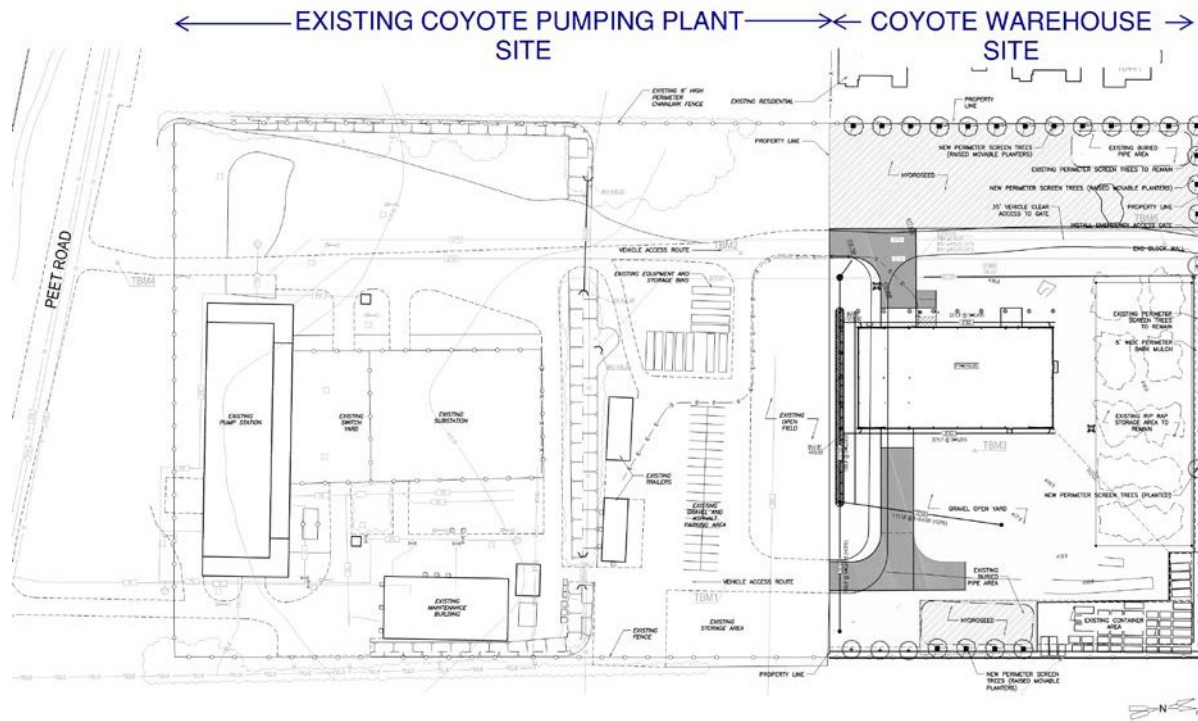- Provide dedicated space to stage pipeline maintenance work.

(Existing material storage at site)

Coyote Warehouse Project

Description of Proposed Project

- Construct pre-engineered metal building
- Provide site grading and utilities
- Provide bio-retention swale and screening landscaping

CEQA Document

- Draft IS-MND Public Review from March 3, 2017 to April 3, 2017
- Received no public comments
- Mitigation Monitoring and Reporting Program (MMRP) provided in Final IS-MND
- Mitigation measures incorporated into Project to reduce environmental impacts to less-than-significant levels

Project Right-Of-Way

- All work will be performed within District-owned right-of-way.

Coyote Warehouse Project

Project Cost and Funding

- **Total estimated cost: $6.2 M (2017 dollars)**
  - ➤ Pre-Design/Design: $ 1.1 M
  - ➤ Construction $ 5.1 M
    - Construction contract: $3.5 M
    - CM / support services: $1.6 M

- **Zone Benefits:** Proposed Project benefits Zone W-2 (87.7%) and Zone W-5 (12.3%)

- **Funding Source:** District Water Enterprise Fund, Zones W-2 & W-5

Schedule of Next Steps

- Complete contract documents: October 2017

- Advertise / award construction contract: October - December 2017

- Construction: January 2018 to March 2019

- Complete Project close-out: July 2019