

## Attachment 4 – ISMP Decision Making Projects Detail

ID	Project	Status	Completion Date
DM1	Refine IT governance structures, processes, and tools	Planned	Jun 2020
	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> <li>• Establish a dedicated executive-level governance structure for district-wide information technology</li> <li>• Clearly articulate IT decision making roles and responsibilities across the organization</li> <li>• Refine the CIP project validation, business case, and prioritization tools to clearly align IT projects with district-wide priorities and effectively forecast IT operations and maintenance costs resulting from capital projects</li> <li>• Monitor IT performance against defined targets</li> <li>• Increase the visibility of IT impacts of CIP projects and IT investments</li> </ul> <p><u>Expected Benefits:</u></p> <ul style="list-style-type: none"> <li>• Better informed IT decisions</li> <li>• IT investment decisions aligned with district-wide priorities</li> <li>• More accurate forecasting of IT operations and maintenance costs resulting from capital projects</li> <li>• Enhanced protection of mission critical software systems and IT infrastructure; reduced business risk of system/IT infrastructure failure</li> <li>• More sustainable and greater return on IT investments</li> <li>• Reduced system redundancy and fewer shadow systems</li> </ul> <p><u>Next Steps:</u> None.</p>		