



Santa Clara Valley Water District

### California WaterFix is State's proposal to address some of the risks to Santa Clara County's water supplies, not all of the problems facing the Delta

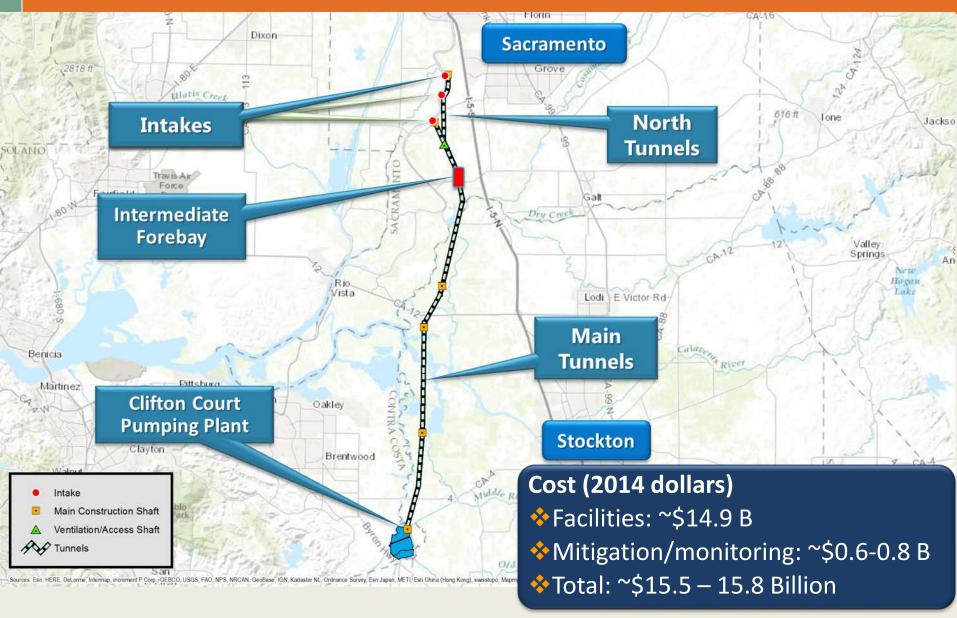
Risks and challenges that WaterFix is intended to address include:

- Current SWP/CVP diversions create unnatural flow patterns, trapping some fish, potentially confusing other fish.
- Increasing regulatory restrictions on water diversions have led to decreased water supplies for Silicon Valley.
- Santa Clara County's SWP/CVP water supplies rely on aging Delta levees to keep them clean and flowing.
- Climate change is shifting runoff patterns, reducing ability to capture and store water.
- Sea level rise will lead to increased salt water intrusion into the Delta, requiring more fresh water to repel, decreasing County's supplies.

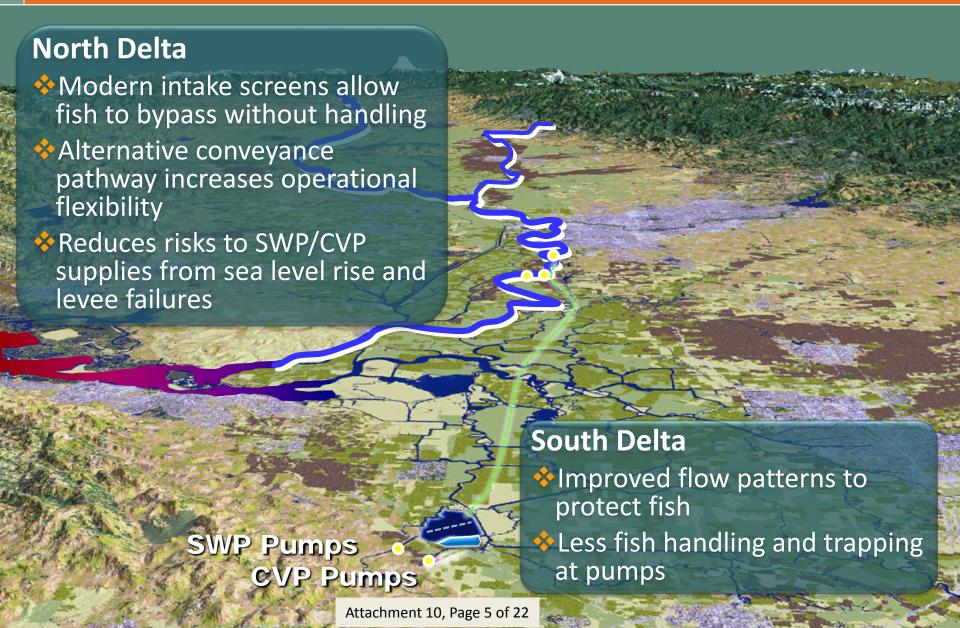
## The State has been evaluating better ways to move SWP/CVP water supplies through the Delta for decades

Delta Conveyance Timeline	
1950's	Original SWP design included through-Delta isolated facilities
1960's	Fish and wildlife agencies recommend peripheral canal concept
1970-1980's	Decline in sensitive species populations
1980's	Referendum to stop peripheral canal passes
<b>1990's</b>	Bay Delta Accord creates CALFED to work toward Delta solution
<b>2000's</b>	CALFED, Delta Vision Blue Ribbon Task Force, and Public Policy Institute of California recommend evaluation of isolated conveyance
2006	State begins planning for Bay Delta Conservation Plan/California WaterFix
2009	Delta Reform Act creates coequal goals of water supply reliability and Delta ecosystem health

### WaterFix is an infrastructure improvement and modernization project intended to improve the safety and security of water supplies

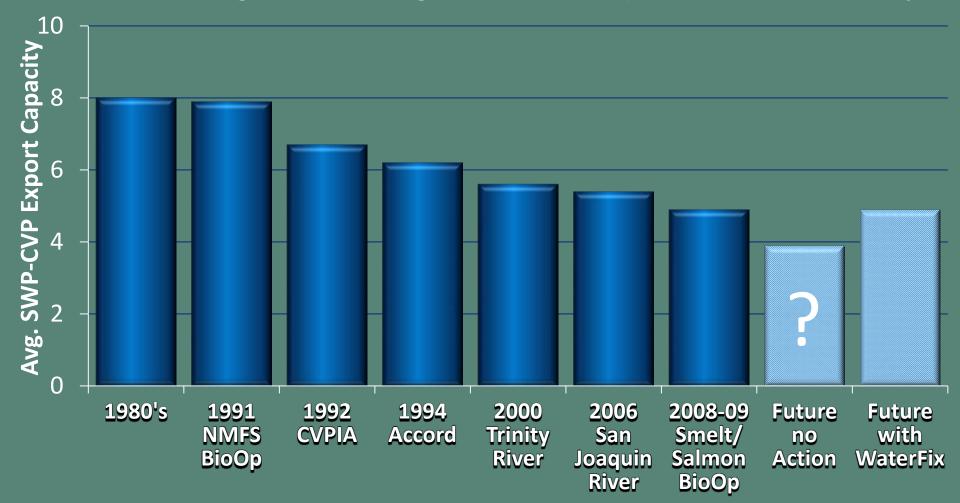


WaterFix is intended to provide a more environmentally friendly way to divert water for the SWP/CVP, including to Santa Clara County

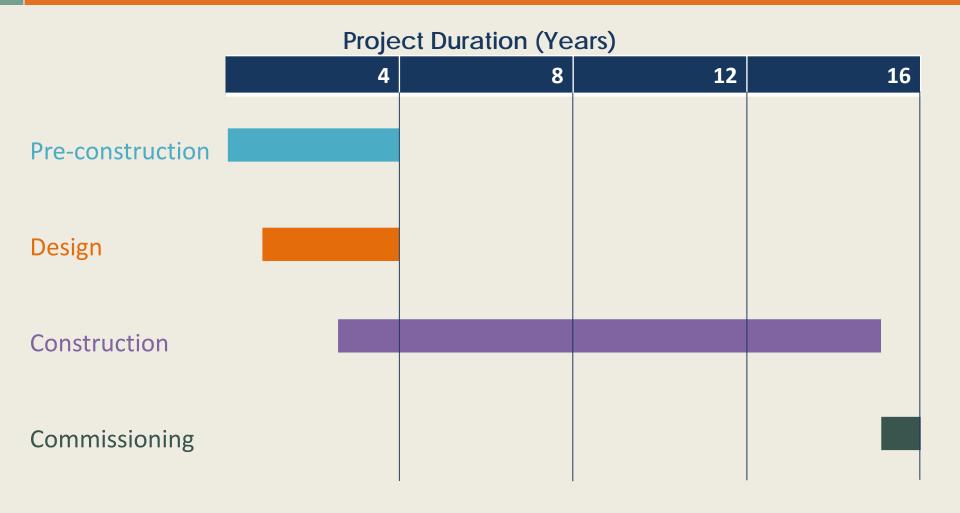


### WaterFix is intended to protect Santa Clara County's existing water supplies; it does not create new water supplies

Modeled long-term average SWP/CVP exports (million acre-ft/yr)



### WaterFix planners estimate it will take 16 years to complete design and construction before WaterFix is operational



# Design and Construction Management and Governance





### Large, complex & expensive project requires careful consideration of design and construction oversight and governance

#### Context:

- Large, complex, and expensive project
- Multiple parties involved
- Many risks to complete on time and budget
- Long time horizon to complete
- Complex political & regulatory environment
- Sensitive environmental conditions

### District is evaluating the project design and construction oversight and governance against multiple criteria

#### **Evaluation Criteria:**

- Assurances that project will be built in a timely and efficient manner
- Those who bear financial obligation have significant control over costs
- Flexibility in contracting mechanisms to construct project effectively

### DWR retaining ultimate control, but assigning responsibility for design and construction to entity made up of agencies paying for project

Design and Construction Authority (DCA)

- WaterFix design and construction
- Governed & managed by members
- Sunsets after project completion



- Assigns responsibility to DCA
- Outlines cooperation between DCA and DWR

Department of Water Resources (DWR)

- WaterFix owner and operator
- Final approval on budget, schedule, specifications

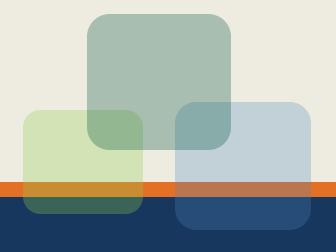
### District will have different decisions for its SWP supplies and its CVP supplies regarding participation in WaterFix

#### **SWP Participation Approach:**

- DWR is proceeding with WaterFix as integral part of SWP
- District participation will not be optional

#### CVP Participation Approach:

- Reclamation has not clearly stated its intent
- Likely approach is District will need to decide whether or not to participate and, if so, to what degree

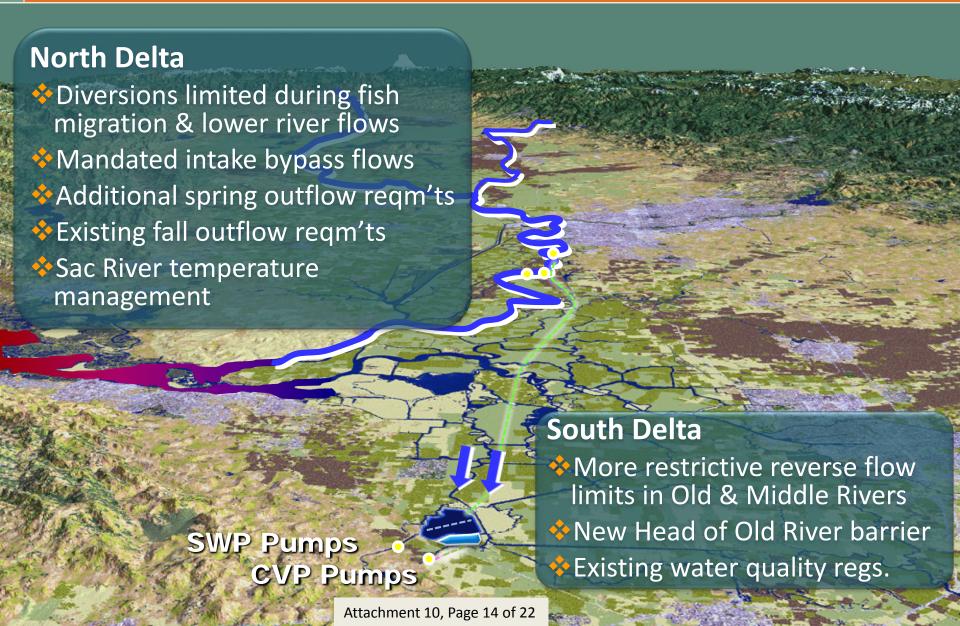


### WaterFix Operations

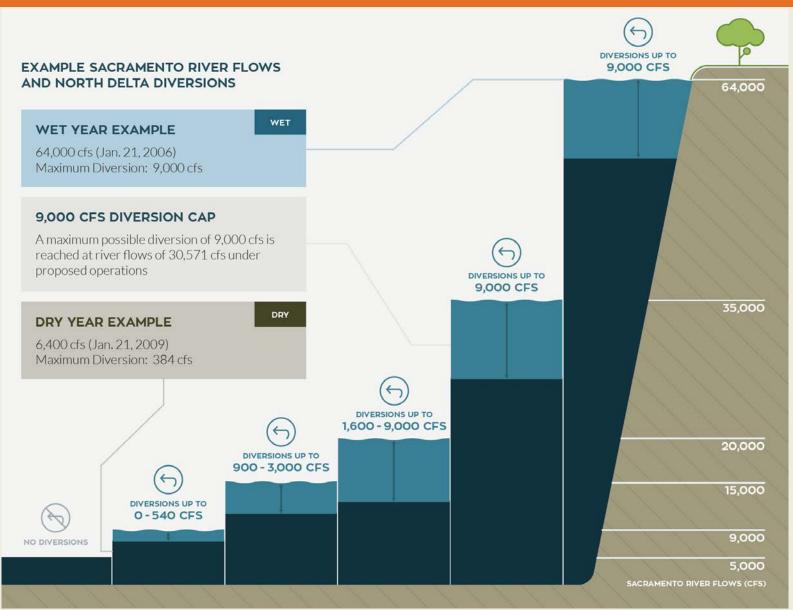




Operations with WaterFix will need to comply with all existing regulations plus additional ones to protect fish and water quality



### The amount of water that can be diverted from the Sacramento River will depend on river flows to ensure sufficient water stays in the river

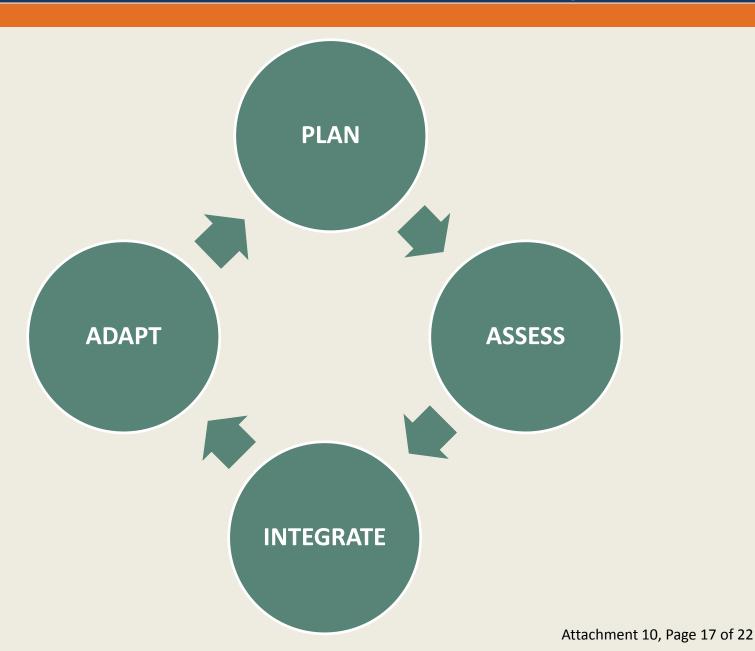


### Adaptive Management Program





## Adaptive management program is designed to address significant uncertainties with a robust science program

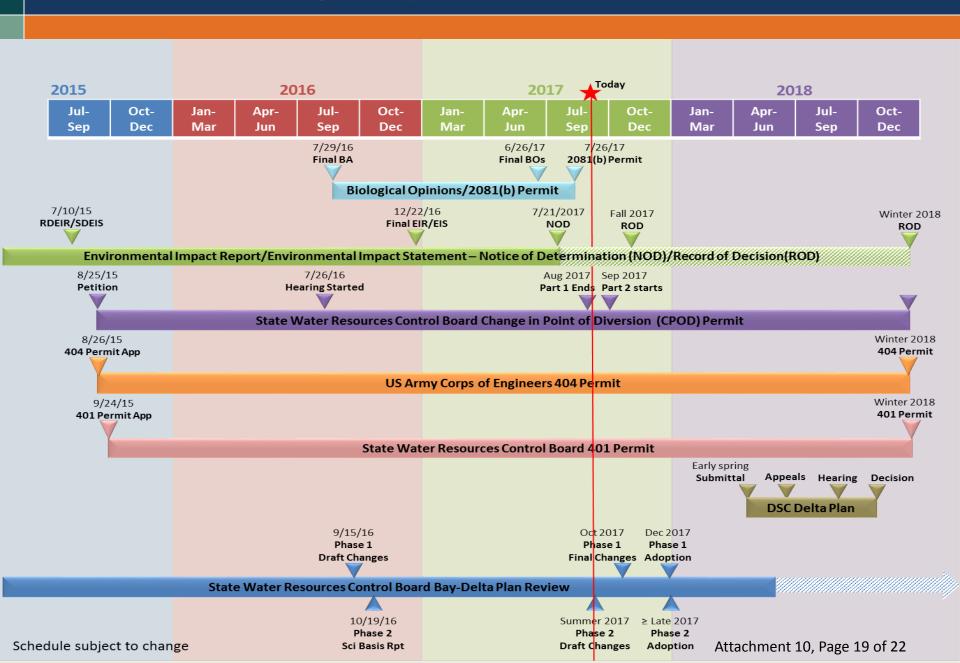


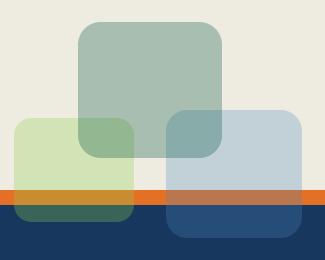






### Current status of regulatory compliance





### Next Steps





### Ongoing discussions and negotiations

- Allocation of water supplies
- Allocation of costs
- Design and construction oversight and management
- Funding and financing
- Adaptive management structure and funding

### Board communication & decision schedule

Date	Topic
May 25	Cost estimation, risk assessment and management, and cost control for the WaterFix (Done)
Jul. 11	Update on California WaterFix (Done)
Aug. 22 (Today)	<ul> <li>(1) Issues facing the District's imported water supply and the Delta ecosystem</li> <li>(2) WaterFix update including design and construction management and governance, project operations, and adaptive management</li> </ul>
Sep. 12	WaterFix update, including water supply analysis, cost and water allocation, and financing
Oct. 10	Staff recommendation and request for Board decisions on involvement with and/or participation in the WaterFix

Schedule subject to change