

**Summary of Federal Authorization and Appropriation Requests for Federal Fiscal Years 2018 and 2019
for Projects that Affect Santa Clara County, California**

U.S. Army Corps of Engineers, U.S. Bureau of Reclamation, and Natural Resources Conservation Service Funding

Project/Program Name	Project/Program Stage	FY 18 District Request	FY 19 District Request
Flood Protection Projects of Direct Interest to the Santa Clara Valley Water District			
South San Francisco Bay Shoreline Study	Phase I: FY 18—Execute PPA, start initial Construction Contracts for Reach 1 and continue project design for Reach 4/ 5. FY 19—Complete design and construction levee for Reach 2 and 3.	\$10.7 million ¹	\$10 \$14.5 million; if no funds in FY 18, then \$25.2 million ¹
	Phase II: FY 18—Initiate Feasibility Study FY 19—Data gathering in support of Chief's Report.	\$200,000 ¹	\$200,000 ¹
Upper Guadalupe River Project	FY 18—Updates to Habitat Mitigation Plan and Bypass Channel Design; Construction Contracts and re-initiate design of railroad bridges. FY 19—Mitigation Maintenance and Monitoring, Reach 7, 8, and railroad bridge Construction Contracts	\$18.35 \$1.5 million ¹	\$9.9 \$18.35 million ¹
Llagas Creek Project	FY 18—Prepare a Limited Reevaluation Report. FY 19—Prepare Project Management Plan and a Design Documentation Report.	\$405,000 ¹	\$180,000 ¹
	Construction	\$10 million ⁴	\$10 million ⁴
San Francisquito Creek Project	FY 18—Agency Decision Milestone. FY 19—Project Management Plan/Design Documentation Report	\$500,000 ¹	\$550,000 ¹
Coyote Creek Flood Protection Project	Feasibility Study	Not applicable	Not applicable
Coyote/Berryessa Creek Project	Complete Project Construction	Currently funded through completion	Currently funded through completion
Water Supply Projects of Regional or Statewide Interest to the Santa Clara Valley Water District			
Expedited Purified Water Program*	Project Construction	\$312.5 million ³	\$312.5 million ³
South Santa Clara County Recycled Water Project	Design and Construction	Increase authorization from \$7 million to \$18 million ³	Increase authorization from \$7 million to \$18 million ³
San Jose Area Water Reclamation and Reuse Program (District)	Construction of Expedited Recycled and Purified Water Program Projects	Up to \$47 million ³ Available	Up to \$47 million ³ Available
California Bay-Delta Restoration Program	Continuing Program	\$36 million ²	\$35 million ²
San Luis Lowpoint Improvement Project	Complete final EIR/EIS and Feasibility Study	\$1.49 million ² in Bay Delta Restoration Request	\$260,000 ² in Bay Delta Restoration Request
Regional and National Projects			
South San Francisco Bay Emergency Port Access Project	Initiate Study	\$100,000 ¹	\$100,000 ¹
National Priorities Water Research Program	Continue Program Funding	\$5 million	\$5 \$20 million
Dam Evaluation, Rehabilitation, and Repair	Program Funding	Seek authorization and maximum appropriations	Seek authorization and maximum appropriations
Collaborative Science and Adaptive Management Program	New Program Funding	\$20 million total ^{5,6}	\$20 million total ^{5,6}
Don Edwards San Francisco Bay National Wildlife Refuge (U.S. Fish and Wildlife Service)	Support Project Partner for Levee Repair	Not Applicable	Support U.S. Fish and Wildlife Service Funding Request of \$4.175 million for Levee Repair Project.

*Estimated project costs in dollars projected at mid-point of construction. Based on 25% of the \$1,250 million cost for the projects in the program.

Funding Sources:

¹U.S. Army Corps of Engineers

²U.S. Bureau of Reclamation - General Funding

³U.S. Bureau of Reclamation - Title XVI Funding (Recycled Water)

⁴Natural Resources Conservation Service Funding

⁵Department of Interior

⁶Department of Commerce

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