

FY2018 Scoring Matrix – Funding Recommendations B7 & D3

B7 Support Cleanup Efforts & Education - Projects Recommended for Funding

Entity	Project Name	Scores Based on Evaluation Criteria	Impacts Underserved Community/No Previous District Grant	Total Overall Score	Board Electoral District	Requested Funding	Staff Recommended Funding % of total Request	Recommended Award	Project Summary	Staff Comments
Guadalupe River Park Conservancy	Guadalupe Watershed Education Campaign	327.28	100	427.28	2	\$40,585	70%	\$28,409.50	Project will enhance awareness of the biodiversity nurtured by Guadalupe River through programs for K-12 students, the annual Water Festival for 5thgrade students, activation of a 180-gallon aquarium, and the creation of a mural underneath the Coleman Ave. bridge.	Entity has never received a previous district grant, proposes to work with low-income students and Title 1 schools
Breathe California of the Bay Area	Youth for a Cool Earth (Y4CE)	322.19	100	422.19	2, 3 & 6	\$50,000	70%	\$35,000.00	Youth for a Cool Earth (Y4CE) empowers youth to become environmental leaders and advocates to their peers, school, family, and community to do the same. The unique feature of the Y4CE program is that it is youth-determined and youth-directed. Will target marginalized/low-income youth.	Entity has never received a previous district grant and proposes to work with low-income youth
Save the Bay	Zero Trash Campaign	335.79	50	385.79	Countywide	\$50,000	30%	\$15,000.00	Project will evaluate annual trash reduction reports, educate and inform residents on the results of those reports, and provide particular feedback to two priority cities. We will implement effective outreach and communications strategy to increase and shape priority Santa Clara County communities' understanding of storm water pollution threats and opportunities. We also will engage 4,000 adults, teens, and children in wetland habitat restoration and/or trash cleanup projects.	Staff is unclear on how entity proposes to engage low-income students as stated in scope. Providing a district grant for entity to evaluate cities' trash reduction report could create strained relations between the district and partner cities upon the findings in the report. Partial funding recommended for outreach efforts.
Gilroy Compassion Center	South County Creeks Team	275.29	100	375.29	1	\$50,000	30%	\$15,000.00	Gilroy Compassion Center will partner with Downtown Streets Team, local jurisdictions, and other organizations to provide year-round outreach to homeless individuals living at target hot spots along South County Creeks. The outreach teams will provide information, encouragement, and incentives for homeless individuals to keep toxic materials, garbage, and waste out of the waterways.	Entity has never received a previous district grant. Project proposes to work with homeless community. If awarded the funding staff would like to work with grantee to refine the scope and how the engagement with homeless will be carried out. Recommended for partial funding.
City of Campbell	Los Gatos Creek Trail Interpretive Signage and Receptacle Expansion	306.69	50	356.69	4 & 7	\$48,188	70%	\$33,731.28	Project proposes to install ten environmental outreach stations along the Los Gatos Creek Trail, which parallels Los Gatos Creek and related percolation ponds. The stations, spaced along approximately 5.7 miles of the trail, would include educational interpretive signs with environmental stewardship messages related to trash and general health of riparian corridors.	Entity has never received a district grant

South Bay Clean Creeks Coalition	Friends of Coyote Creek Watershed North Coyote Creek Stewardship Project	301.2	50	351.2	2 & 3	\$50,000	70%	\$35,000.00	Project continues to be pointing Volunteers at Stream Cleanups addressing the ongoing trash loads in our Riparian Corridor and Creek created Homeless encampments and storm run-off. Our Program conducts monthly cleanups with the goal of restoring stretches to trash free levels.	If awarded, staff will work with grantee on budget allocations to more cost effectively achieve the intended outcomes of the project. Project is proposing to work along Coyote Creek which staff identifies as an underserved community
Girl Scouts of Northern CA	Girl Scouts Go Green in SC County	289	50	339	1 & 6	\$24,216	70%	\$16,951.20	Project will provide all the elements of a successful meaningful watershed educational experience for students attending Title 1 schools and living in under-resourced neighborhoods in Santa Clara County using the Don't Waste that Watershed series curriculum	Project proposes to work in underserved communities with Title 1 schools
Grassroots Ecology	Stevens Creek Monitoring & Education Project	336.8	0	336.8	5 & 7	\$49,228	70%	\$34,459.60	Project will engage the local community in stewardship and hands-on learning. Project will provide creek-based volunteer and educational opportunities for all ages. Over the proposed three-year grant period, the project will engage 750 or more individuals and approximately 15 organizations including schools, colleges, nonprofits, and community groups.	Grantee has completed several successful grant projects in the past
South Bay Clean Creeks Coalition	Los Gatos Creek TEAM 222	290.2	0	290.2	4 & 7	\$50,000	30%	\$15,000.00	Project continues to be pointing Volunteers at Stream Cleanups addressing the on-going trash loads in our Riparian Corridors and Creek created by Homeless encampments and storm run-off. Our TEAM 222 Program conducts multiple events every other month on the second Saturday along stretches of Los Gatos Creek.	If awarded, staff will work with grantee on budget allocations to more cost effectively achieve the intended outcomes of the project
Total Recommended Funding								\$228,552		
Total Grant Funding Available								\$200,000		

B7 Support Cleanup Efforts & Education - Projects NOT Recommended for Funding

Entity	Project Name	Requested Funding	Project Summary	District	Reason for Not Funding
West Valley - Mission Community College District	West Valley Interpretive Signage	\$50,000	Design and installation of an accessible, interactive, interpretive signage system throughout the WVC campus and Vasona Creek Trail.	5	District supported the Vasona Creek Trail project with a previous grant, however, these additional funds are requested to install interpretive signage which doesn't meet the project benefits of B7.
SJSU Research Foundation	RecycleStuff.org Website Enhancements to Reduce Illegal Dumping	\$9,950	Requesting funds to support RecycleStuff.org, which is the official recycling/reuse and household hazardous waste (HHW) website for the 15 cities of Santa Clara County. CDR also has information on landfills, debris boxes, and hauling services. These resources provide a safe and legal pathway for discarded materials.	Countywide	Grant to enhance/redesign a website does not meet pre-established criteria for cleanups, education and outreach, or stewardship activities.
Milpitas Public Works	Contaminant Overflow and Backflow Prevention Project	\$47,300	The funds from the B7 grant will all the City to install additional SmartCovers to equip the City with high-tech devices that will alarm City Employees of any possible contaminants in waterways.	3	Grant to purchase devices to alert city staff of possible contaminants does not meet pre-established criteria for cleanups, education and outreach, or stewardship activities.

D3 Provide Access to Trails and Open Space- Projects Recommended for Funding

Entity	Project Name	Scores Based on Evaluation Criteria	Impacts Underserved Community/No Previous District Grant	Total Overall Score	Board Electoral District	Requested Funding	Staff Recommended Funding % of total Request	Recommended Award	Project Summary	Staff Comments
City of Morgan Hill	West Little Llagas Creek Interpretive Wildlife Trail Project	272.2	0	272.2	7	\$200,000	100%	\$ 200,000	The project proposes to construct a two-mile trail that will extend from Watsonville Road south and around the southeastern end of Lake Silveira near Monterey Road and California Avenue. It will also connect to the existing trail system that runs north, thus creating a continuous, uninterrupted pedestrian and bicycle pathway from the Lake Silveira Park area to Morgan Hill's downtown core. Trail users will have access to a unique interpretive experience of local wildlife and wetlands.	Staff recommends full funding for this project
Midpeninsula Regional Open Space District	Webb Creek Bridge	262	0	262	7	\$149,500	100%	\$149,500	Project proposes to construct a new bridge over Webb Creek in Bear Creek Redwoods Open Space Preserve as part of a multi-phased plan to open the preserve for public access. The bridge will open approximately four miles of trails and facilitate a future regional multi-use trail connection between the Lexington Basin and Skyline, as well as ensure emergency service access is possible throughout the preserve.	Staff recommends full funding for this project
West Valley College	West Valley College Vasona Creek Trail Phase 2	210.5	0	210.5	5	\$250,000	88.6%	\$221,500	The project proposes to complete the design and construction of Phase 2 of the Vasona Creek Trail providing access to over 20 acres of recently restored riparian corridor on the West Valley College campus.	Staff recommends funding project at 89%
Total Recommended Funding								\$571,000		
Total Grant Funding Available								\$571,000		

D3 Provide Access to Trails and Open Space- Projects Recommended for Funding

Entity	Project Name	Requested Funding	Project Summary	District	Reason for Not Funding
San Francisco Bay Bird Observatory	Enhancing Wildlife Viewing Opportunities Along the Mallard Slough Trail in Alviso	\$139,312	This project aims to enhance wildlife viewing opportunities along Alviso trails by establishing a healthy nesting population of at-risk Forster's terns, and other breeding waterbirds, in Alviso Pond A16.	3	The proposed project is a restoration project not a trails/open space project.

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