

# Update on 2018 Water Supply Outlook May 22, 2018





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### Overview

#### Water Supply and Outlook

- 2017 Retail Water Use and Savings
- Water Supply Conditions
- 2018 Outlook

#### Making Water Conservation a Way of Life

- Board Resolution 17-43
- State Board Draft Framework

#### Recommendation

 Receive information on the 2018 water supply outlook, and provide staff direction on continuing the call for the community to voluntarily achieve a 20 percent reduction in water use, compared to 2013

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# Water Savings by Major Retailers

| Water Retailer           | 2014 <sup>2</sup> | 2015 | 2016 | 2017 | 2018<br>(Cumulative Jan to<br>March) |
|--------------------------|-------------------|------|------|------|--------------------------------------|
| San Jose Water Co.       | 13%               | 28%  | 29%  | 24%  | 16%                                  |
| Santa Clara (City)       | 10%               | 18%  | 21%  | 14%  | 12%                                  |
| Sunnyvale                | 14%               | 26%  | 24%  | 14%  | 8%                                   |
| San Jose Municipal       | 13%               | 26%  | 27%  | 22%  | 18%                                  |
| California Water Service | 16%               | 33%  | 32%  | 23%  | 19%                                  |
| Palo Alto                | 16%               | 29%  | 27%  | 18%  | 21%                                  |
| Mountain View            | 16%               | 28%  | 29%  | 24%  | 21%                                  |
| Great Oaks               | 16%               | 29%  | 29%  | 21%  | 15%                                  |
| Milpitas                 | 11%               | 18%  | 19%  | 19%  | 15%                                  |
| Gilroy                   | 14%               | 26%  | 25%  | 16%  | 13%                                  |
| Morgan Hill              | 19%               | 33%  | 30%  | 21%  | 12%                                  |
| Purissima Hills Water    | 16%               | 26%  | 31%  | 21%  | 30%                                  |
| Stanford                 | 7%                | 28%  | 35%  | 30%  | 38%                                  |
| Total                    | 13%               | 27%  | 28%  | 21%  | 16%                                  |

1. All savings are compared to the 2013

2. 2014 is cumulative Feb to Dec

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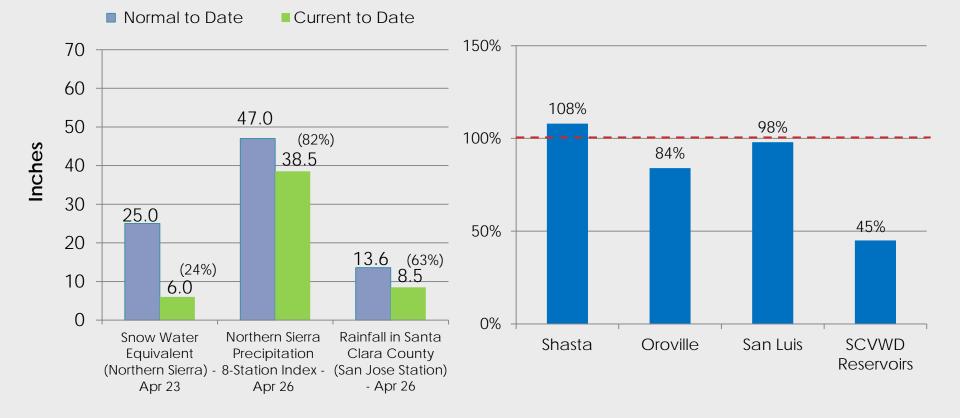
## Hydrologic and Reservoir Conditions

#### Precipitation 2017/2018 Water Year

**Reservoir Storage** 

As of Apr 23 to 26, 2018

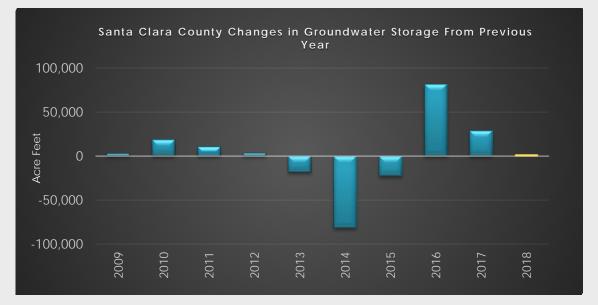
Percent of long-term average to date As of Apr 25, 2018



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# 2018 Outlook

| 30%                      | = SWP Allocation (30 TAF)         |  |  |  |
|--------------------------|-----------------------------------|--|--|--|
| 70%                      | = CVP Allocation (97 TAF)         |  |  |  |
| 73%                      | = Semitropic (255 TAF)            |  |  |  |
| 345 TAF                  | = End of Year Groundwater Storage |  |  |  |
| TAF = thousand acre feet |                                   |  |  |  |



| Normal (Stage 1)                                   | Water Shortage<br>Contingency<br>Plan Stages |  |  |
|--|--|--|--|
| No water use reductions Projected 2018 EOY Storage | Above 300,000 AF                             |  |  |
| Alert (Stage 2)<br>0-10% reductions                | 250,000 – 300,000 AF                         |  |  |
| Severe (Stage 3)<br>10% -20% reductions            | 200,000 – 250,000 AF                         |  |  |
| Critical (Stage 4) 20% -40% reductions             | 150,000 – 200,000 AF                         |  |  |
| Emergency (Stage 5)<br>40% -50% reductions         | Below 150,000 AF                             |  |  |
|  | End of Year (EOY)<br>roundwater Storage      |  |  |

Rescinded Resolution 17-08, and calls for efforts to make water conservation a way of life.

Commends the community and retailers for their significant water use reductions.

Recommends all municipalities consider permanent water waste prohibitions, including a maximum three day per week irrigation schedule.

Supports additional efforts to increase countywide water use efficiency through continued investments.

Supports water use efficiency targets and the water waste prohibitions currently in effect by the State, or as may be amended.

Calls for the community to voluntarily achieve a 20 percent reduction in water use, compared to 2013.

# Governor's Executive Order

State Board has solicited stakeholder input and held several public hearings to adopt permanent water waste prohibitions, such as:

- no irrigation runoff;
- no irrigating after a measurable rainfall;
- no washing vehicles without a shutoff nozzle.

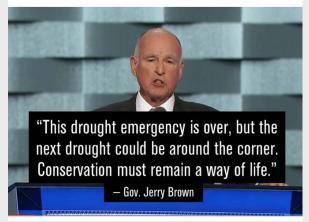
Several legislative bills have also been introduced, AB 1668 (Friedman) and SB 606 (Skinner/Hertzberg), both of which the District supports, to establish new water conservation standards for water retailers and requirements for water supply planning.

#### Governor Declares End of Emergency Drought April 2017

OROVILLE, CA – AUGUST 19, 2014 OROVILLE, CA – APRIL 11, 2017



(Photo: Justin Sullivan/Getty Images)



<sup>(</sup>April 7, 2017; LA Times)

Receive information on the 2018 water supply outlook, and provide staff direction on continuing the call for the community to voluntarily achieve a 20 percent reduction in water use, compared to 2013



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