



Safe, Clean Water and Natural Flood Protection Program

5-Year Implementation Plan (Draft) Fiscal Years 2019-2023

May 23, 2018



Agenda

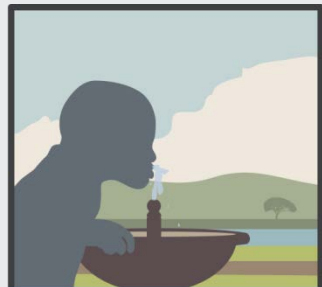
Overview of 5-Year Plan FY19-23

- Project Highlights for FY14-18
- Program Implementation Highlights
- 5-Year Plan Highlights

Recommendations

- Approve schedule adjustment
- Approve text adjustments
- Approve the Flood Protection KPI Selection Process
- Provide direction to staff

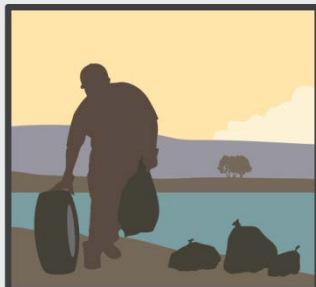
Safe, Clean Water Program Summary



Priority A:

Ensure a safe, reliable water supply

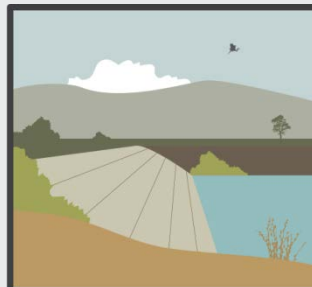
Safe, Clean Water
and Natural Flood Protection



Priority B:

Reduce toxins, hazards and contaminants in our waterways

Safe, Clean Water
and Natural Flood Protection



Priority C:

Protect our water supply from earthquakes and natural disasters

Safe, Clean Water
and Natural Flood Protection



Priority D:

Restore wildlife habitat and provide open space

Safe, Clean Water
and Natural Flood Protection



Priority E:

Provide flood protection to homes, businesses, schools and highways

Safe, Clean Water
and Natural Flood Protection

Project Highlights FY14-18



Water Supply

- Main Avenue and Madrone Pipelines Restoration
- Water to Go (Hydration Station) Grant Program

Project Highlights FY14-18

Flood Protection

- Calabazas Creek Flood Protection
- San Francisquito Creek
Flood Protection
- Permanente Creek Flood Protection
- Berryessa Creek
Flood Protection
- Coyote Creek Flood Protection



Project Highlights FY14-18



Stewardship

- Evelyn Bridge Fish Passage Project
- Trash Removal Projects
- Safe, Clean Water Stewardship Grants

Program Implementation Highlights

- Change Control Process, and adjustments and modifications approved to date
- Flood Protection KPI Selection Process
- Independent Performance Audit recommendations
- Independent Monitoring Committee recommendations
- Enhanced and refined Implementation Strategies and Roles and Responsibilities sections

5-Year Plan Highlights

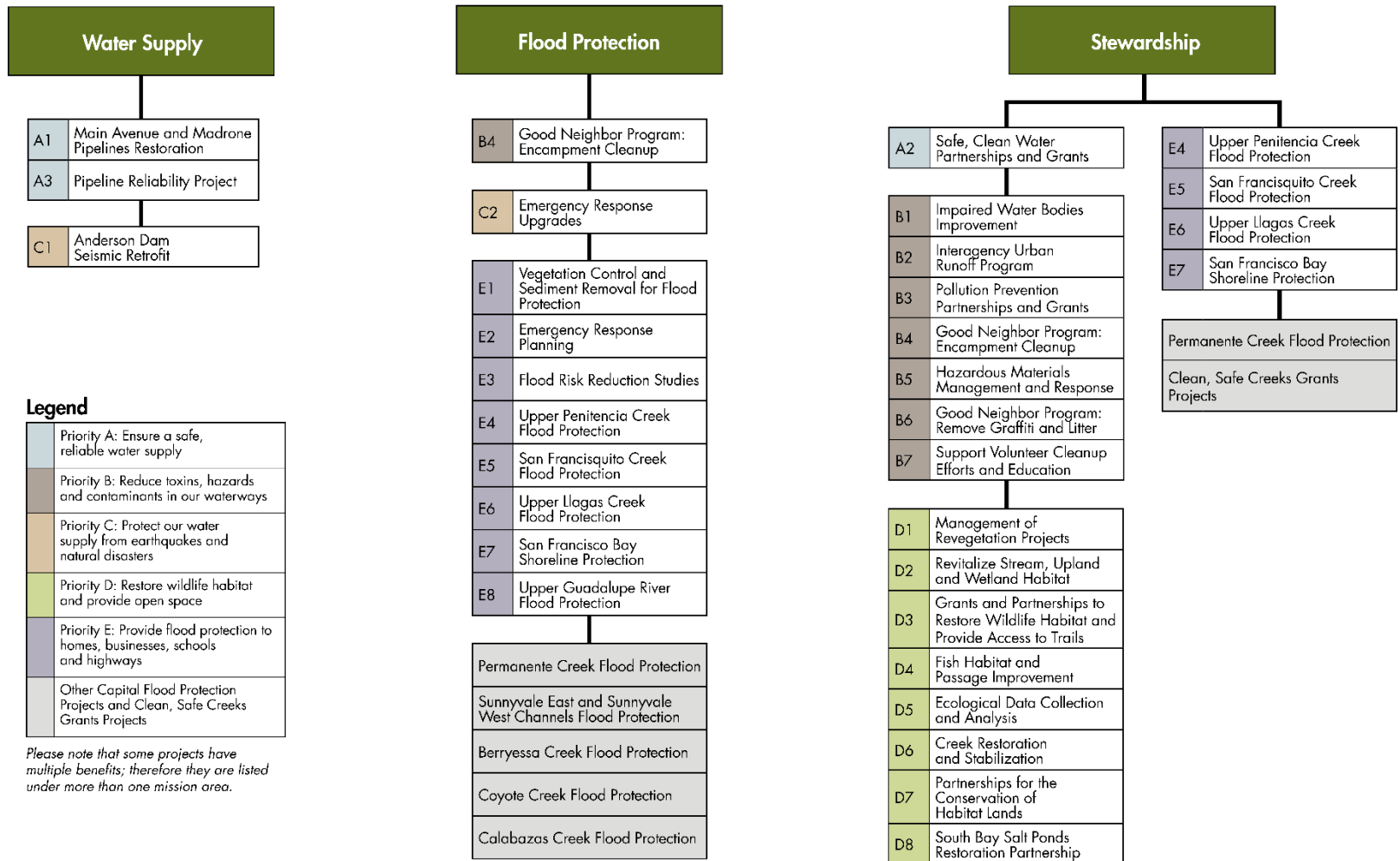
- Improved 5-Year Targets
- Appendices H and I
- Addition of financial tables* for each project
- Tabs throughout



**The draft 5-Year Plan includes placeholders for the Program's financial information, which will be included in the final version of the 5-Year Plan.*

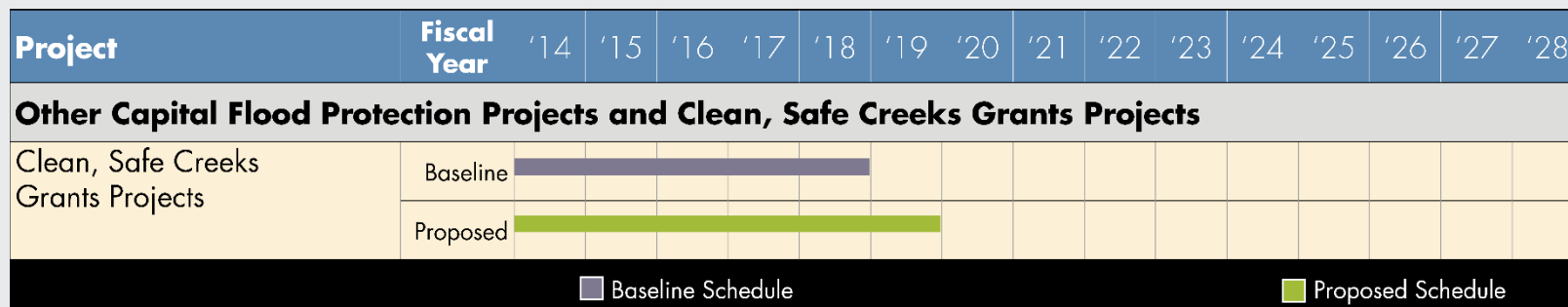
5-Year Plan Highlights

Appendix I: Projects by District Mission Area

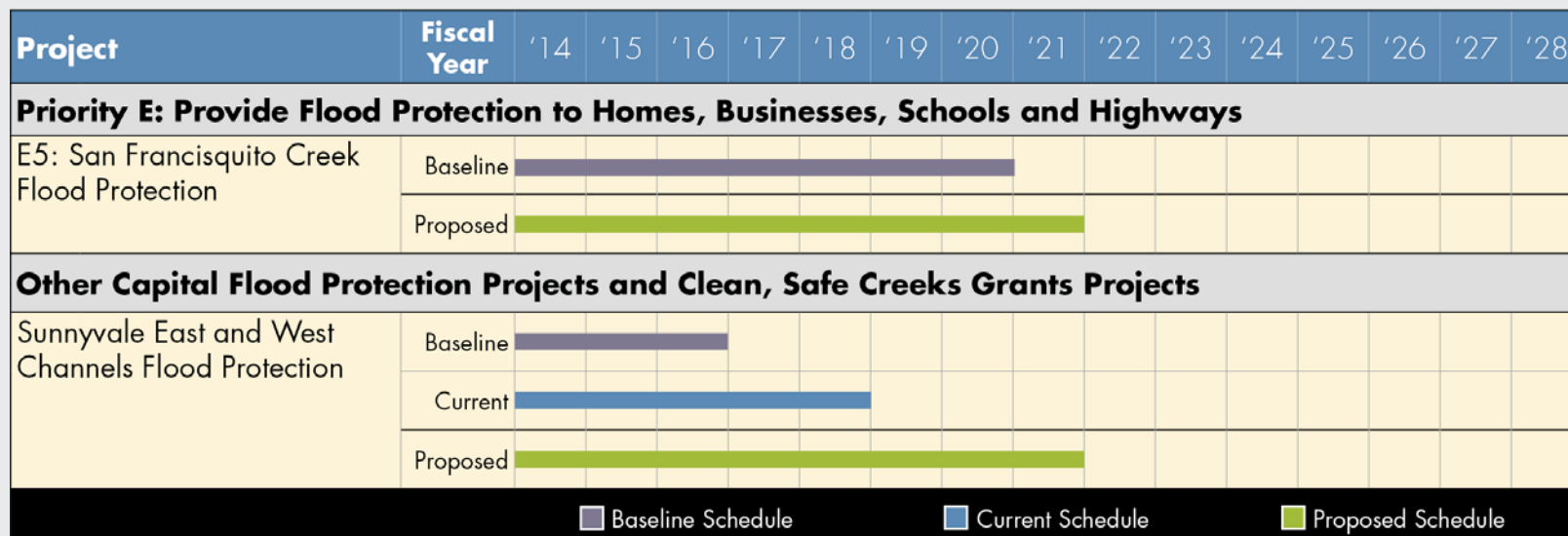


Schedule Adjustments

Schedule adjustment for approval



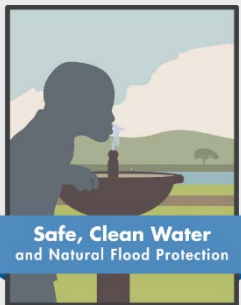
Schedule adjustments approved on April 10, 2018



Recommendations for Next Steps

- Approve schedule adjustment
- Approve text adjustments
- Approve the Flood Protection KPI Selection Process
- Provide direction to staff

Questions?



Santa Clara Valley
Water District

