

EXHIBIT A - 2018/2019 CWF Budget Spending Plan

Description	2018-Q3	2018-Q4	2019-Q1	2019-Q2	Total
Staffing & Planning	4,904,208	11,383,016	17,304,411	26,244,540	59,836,175
Design & Construction	1,805,712	17,040,351	14,117,514	27,194,999	60,158,576
Contingency	1,095,602	2,739,005	4,108,508	5,751,911	13,695,025
Total	7,805,522	31,162,372	35,530,433	59,191,450	133,689,776

All amounts rounded to the nearest dollar.

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