

# WATER SUPPLY PROJECTS

## Priority Ranking Criteria

**NORMALIZED PRIORITY SCORE = 0**  
**RAW SCORE = 0**

Project Name Here

<b>PRIMARY OBJECTIVE (75%)</b>	<p><b>Water Supply (E 2)</b> <span style="float: right;">0</span></p> <p>A1 <input type="checkbox"/> <input type="checkbox"/> Project maintains existing water utility infrastructure or is required to meet the current and future water supply demand, comply with water quality standards or meet other regulatory requirements.  <b>I = Impact (H, M, L); P = Probability (H, M, L)</b></p> <p>A2 <input type="checkbox"/> <input type="checkbox"/> Project expands water utility infrastructure or provides additional water supply to meet current or near future demand.  <b>I = Impact (H, M, L); P = Probability (H, M, L)</b></p> <p>B <input type="checkbox"/> Project increases water supply portfolio, increases operation flexibility, improves maintenance capabilities, adds efficiency, or improves post-disaster reliability of water utility infrastructure [Example: improving the systematic reliability of water utility infrastructure to continually perform during and after a devastating event; improving the systematic flexibility of water utility infrastructure to utilize various source water; or adding redundancy so infrastructure can be taken off-line for maintenance].  <b>(H, M, L)</b></p> <p>C <input type="checkbox"/> Timing of when project is needed to meet water supply demands, water quality standards, or other regulations.  <b>(I = Immediately (0-3 yrs.); S = Short-term (3-5 yrs.); L = Long-term (5+ yrs.))</b></p>
<b>COMMUNITY ENGAGEMENT (7.5%)</b>	<p><b>Social Factor</b> - Check if applicable <span style="float: right;">0</span></p> <p><input type="checkbox"/> Promotes Emergency Recovery <span style="margin-left: 100px;"><input type="checkbox"/> Addresses projected water supply demand indentified by Cities/County</span></p> <p><b>Positive Interaction (E 4)</b> - Check all that apply</p> <p><input type="checkbox"/> With the Community <span style="margin-left: 100px;"><input type="checkbox"/> With other agencies</span></p>
<b>ENVIRONMENTAL SUSTAINABILITY (7.5%)</b>	<p><b>Water Quality (E 3.2)</b> - Check if applicable <span style="float: right;">0</span></p> <p><input type="checkbox"/> Promotes drinking water quality <span style="margin-left: 100px;"><input type="checkbox"/> Protects Ground Water</span></p> <p><input type="checkbox"/> Protects Surface Water <span style="margin-left: 100px;"><input type="checkbox"/> Addresses Storm Water issues</span></p> <p><b>Natural Resources Sustainability (E 3.2)</b> - Check all that apply</p> <p><input type="checkbox"/> Promotes water use efficiency <span style="margin-left: 100px;"><input type="checkbox"/> Reduces reliance on imported water</span></p> <p><input type="checkbox"/> Promotes stream management <span style="margin-left: 100px;"><input type="checkbox"/> Encourages Water Conservation</span></p> <p><input type="checkbox"/> Protects Upland or Wetland Habitat <span style="margin-left: 100px;"><input type="checkbox"/> Expands or Improves Fish Habitat</span></p> <p><input type="checkbox"/> Includes Climate Change Elements <span style="margin-left: 100px;"><input type="checkbox"/> Promotes energy efficiency or incorporates energy efficient features</span></p>
<b>COST RECOVERY (10%)</b>	<p><b>Lifecycle costs are minimized</b> - Check One <span style="float: right;">0</span></p> <p><input type="checkbox"/> Annual cost savings of more than \$500,000</p> <p><input type="checkbox"/> Annual cost savings of \$200,000 to \$500,000</p> <p><input type="checkbox"/> Annual cost savings of less than \$200,000 (reference ½ PY)</p> <p><b>Funding Available from Other Agencies</b> - Check One</p> <p><input type="checkbox"/> Over 50% of project costs available from other agencies</p> <p><input type="checkbox"/> 26% to 50% of project costs available from other agencies</p> <p><input type="checkbox"/> Up to 25% of project costs available from other agencies</p>

# FLOOD PROTECTION PROJECTS

## Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

Project Name Here

RAW SCORE = 0

<b>PRIMARY OBJECTIVE</b> (60%)	<p><b>Flood Protection (E 3)</b></p> <div style="display: flex; justify-content: space-between;"> <div style="display: flex; align-items: center;"> <input type="checkbox"/> I             <input type="checkbox"/> P           </div> <div> <p>Project restores existing watershed infrastructure to its intended level of flood protection.</p> <p><b>I = Impact on home, school, or business parcels (H = 1000+, M = 200 to 1000 , L = &lt;200);</b></p> <p><b>P = Probability based on frequency of flooding (H = every 10 yrs, M = every 25 yrs, L = every 50+ yrs)</b></p> </div> </div> <div style="margin-top: 10px;"> <input type="checkbox"/> Project is a Board or USACE priority, improves watershed infrastructure to achieve the committed level of flood protection, or provides flood protection beyond the level of commitment. <b>(H, M, L)</b> </div> <div style="margin-top: 10px;"> <input type="checkbox"/> Timing of when the flood protection benefit will be realized by the community.  <b>I = Immediate (0-3 years); S = Short-term (3-5 years); L - Long-term (more than 5 years)</b> </div>	0
<b>COMMUNITY ENGAGEMENT</b> (10%)	<p><b>Positive Interaction (E 4) - Check all that apply</b></p> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> With the Community  <input type="checkbox"/> Environmental Justice         </div> <div> <input type="checkbox"/> With other agencies         </div> </div> <p><b>Good Neighbor (E 4) - Check all that apply</b></p> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Graffiti removal or Prevention Features  <input type="checkbox"/> Trash removal features (vortex weirs)         </div> <div> <input type="checkbox"/> Improves aesthetics of project location         </div> </div>	0
<b>ENVIRONMENTAL SUSTAINABILITY</b> (15%)	<p><b>Ecological Function (E 3.1, 4.1)</b></p> <input type="checkbox"/> Project incorporates at least one of the following: removal of fish barrier; structural improvements to fish habitat; inclusion of riparian habitat (planting, setback or protect in place); inclusion of SRA plantings and/or features designed to improve water temperature; improvements to facilitate habitat connectivity, upland habitat and/or wetland habitat protection or preservation; or reduction of hardscape elements.	0
	<p><b>Physical Function (E 3.2)</b></p> <input type="checkbox"/> Project incorporates at least one of the following: a holistic watershed approach; energy efficiency; geomorphic design elements; erosion control (sediment source reduction); floodplain connectivity; or protection from sea level rise.	
	<p><b>Water Quality and Supply (E 3.2)</b></p> <input type="checkbox"/> Project incorporates TMDL improvements or provides opportunity for recharge	
	<p><b>Trails &amp; Open Space (E4.2, E4.3) - Check all that apply</b></p> <input type="checkbox"/> Project incorporates trail friendly features, provides protection or preservation of open space, or provides/improves Bicycle Commute Route	
<b>COST RECOVERY</b> (15%)	<p><b>Funding Available from Other Agencies - Put an "X" in the % column based on the percentage eligible for cost sharing; Put an "H", "M", or "L" in the C column based on the level of confidence</b></p> <div style="display: flex; justify-content: space-between;"> <div style="display: flex; align-items: center;"> <input type="checkbox"/> %             <input type="checkbox"/> C           </div> <div> <p>50% or more of project costs available from other agencies</p> <p><b>% = Percentage of cost provided; C = Confidence Level (H, M, L)</b></p> </div> </div> <div style="margin-top: 10px;"> <input type="checkbox"/> <input type="checkbox"/> 26% to 49% of project costs available from other agencies  <b>% = Percentage of cost provided; C = Confidence Level (H, M, L)</b> </div> <div style="margin-top: 10px;"> <input type="checkbox"/> <input type="checkbox"/> Up to 25% of project costs available from other agencies  <b>% = Percentage of cost provided; C = Confidence Level (H, M, L)</b> </div>	0

# WATER RESOURCES STEWARDSHIP PROJECTS

## Stewardship Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

RAW SCORE = 0

Project Name

<b>PRIMARY OBJECTIVE</b> (55%)	<p><b>Stewardship Projects</b> <span style="float: right;">0</span></p> <p>A <input type="checkbox"/> Project creates Stewardship features to achieve stewardship commitments. (H, M, L)</p> <p>B <input type="checkbox"/> Stewardship activities beyond the current commitment. (H, M, L)</p>
<b>COMMUNITY ENGAGEMENT</b> (15%)	<p><b>Positive Interaction (E 4) - Check all that apply</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> With the Community <span style="margin-left: 200px;"><input type="checkbox"/> With other agencies</span></p> <p><input type="checkbox"/> Environmental Justice</p> <p><b>Good Neighbor (E 4) - Check all that apply</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> Graffiti removal or Prevention Features <span style="margin-left: 200px;"><input type="checkbox"/> Promotes stream stewardship</span></p> <p><input type="checkbox"/> Trash removal features (vortex weirs) <span style="margin-left: 200px;"><input type="checkbox"/> Promotes flood protection</span></p> <p><input type="checkbox"/> Improves aesthetics of project location <span style="margin-left: 200px;"><input type="checkbox"/> Promotes Bay protection</span></p> <p><input type="checkbox"/> Promotes water conservation</p>
<b>ENVIRONMENTAL SUSTAINABILITY</b> (15%)	<p><b>Ecological Function (E 3.2) - Check all that apply</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> Fish Barrier Removal / Structural or nonstructural improvement to fish habitat <span style="margin-left: 200px;"><input type="checkbox"/> Upland Habitat Protection/Preservation</span></p> <p><input type="checkbox"/> Riparian Habitat (planting, setback or protect in place) <span style="margin-left: 200px;"><input type="checkbox"/> Wetland Habitat Protection/Preservation</span></p> <p><input type="checkbox"/> SRA Plantings or Improved water temperature <span style="margin-left: 200px;"><input type="checkbox"/> Hardscape Reduction</span></p> <p><b>Physical Stream Function (E 3.2) - Check all that apply</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> Holistic Watershed Approach <span style="margin-left: 200px;"><input type="checkbox"/> Erosion Control or Sediment Source Reduction</span></p> <p><input type="checkbox"/> Geomorphologic Design Elements</p> <p><b>Water Quality (E 3.2) - Check all that apply</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> Storm Water Treatment (pervious pavement, green roofs, etc.) <span style="margin-left: 200px;"><input type="checkbox"/> Hazardous Material Removal (Asbestos, Lead, Hydrocarbons, etc.)</span></p> <p><input type="checkbox"/> TMDL Improvements</p> <p><b>Trails &amp; Open Space (E3.3) - Check all that apply</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> Trail friendly features <span style="margin-left: 200px;"><input type="checkbox"/> Open Space Protection / Preservation</span></p> <p><input type="checkbox"/> Provides/Improves Bicycle Commute Route <span style="margin-left: 200px;"><input type="checkbox"/> Climate change elements</span></p>
<b>COST RECOVERY</b> (15%)	<p><b>Funding Available from Other Agencies - Check One</b> <span style="float: right;">0</span></p> <p><input type="checkbox"/> <input type="checkbox"/> Over 50% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> <input type="checkbox"/> 26% to 50% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p> <p><input type="checkbox"/> <input type="checkbox"/> Up to 25% of project costs available from other agencies % = Percentage of cost provided; C = Confidence Level (H, M, L)</p>

# BUILDINGS & GROUNDS PROJECTS

## Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

RAW SCORE = 0

Project Name

PRIMARY OBJECTIVE (60%)	<b>Buildings and Grounds (EL 3.4)</b> <span style="float: right;">0</span> <div style="display: flex; align-items: center; margin-top: 10px;"> <div style="margin-right: 10px;"> <div style="display: flex; justify-content: space-around; width: 100px;"> <span>I</span><span>P</span> </div> <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> <input type="checkbox"/> </div> </div> <div>             Project maintains or replaces existing building infrastructure to provide continuous housing of existing functions and/or to comply with employer safety standards.  <b>I = Impact (H, M, L); P = Probability (H, M, L)</b> </div> </div> <div style="margin-top: 10px;">             B <input type="checkbox"/> Project enhances building infrastructure to address treatment of staff issues.         </div> <div style="margin-top: 10px;">             C <input type="checkbox"/> Project positions the District to meet projected future space needs.         </div>
COMMUNITY ENGAGEMENT (10%)	<b>Positive Interaction (E 4)</b> - Check all that apply <span style="float: right;">0</span> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <input type="checkbox"/> With the Community             <input type="checkbox"/> With other agencies         </div> <b>Good Neighbor (E 4)</b> - Check all that apply <div style="margin-top: 10px;"> <input type="checkbox"/> Graffiti removal or Prevention Features         </div> <div style="margin-top: 10px;"> <input type="checkbox"/> Trash removal features (vortex weirs)         </div> <div style="margin-top: 10px;"> <input type="checkbox"/> Improves esthetics of project location         </div>
ENVIRONMENTAL SUSTAINABILITY (15%)	<b>Natural Resources Sustainability (E 3.2)</b> - Check all that apply <span style="float: right;">0</span> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 48%;"> <input type="checkbox"/> Air Quality &amp; Visibility Improvement                 </div> <div style="width: 48%;"> <input type="checkbox"/> Recycled Water, rain water or gray water utilized                 </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 48%;"> <input type="checkbox"/> Energy Efficient Features (Lighting, HVAC, maximize daylight use, etc.)                 </div> <div style="width: 48%;"> <input type="checkbox"/> Construction Site Waste Management                 </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 48%;"> <input type="checkbox"/> Renewable Energy Use                 </div> <div style="width: 48%;"> <input type="checkbox"/> Recycle/Re-use Solid Waste                 </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 48%;"> <input type="checkbox"/> Water Efficient Features: Plumbing fixtures, Landscaping, etc.                 </div> <div style="width: 48%;"> <input type="checkbox"/> Reduce Solid Waste Production                 </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 48%;"> <input type="checkbox"/> Use of Recycled or Alternative Building Materials                 </div> </div> <b>Trails &amp; Open Space (E3.3)</b> - Check all that apply <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 48%;"> <input type="checkbox"/> Trail friendly features                 </div> <div style="width: 48%;"> <input type="checkbox"/> Open Space Protection / Preservation                 </div> </div> <div style="margin-top: 10px;"> <input type="checkbox"/> Provides/Improves Bicycle Commute Route         </div>
COST RECOVERY (15%)	<b>Funding Available from Other Agencies (Grants &amp; Cost-share) - Check One</b> <span style="float: right;">0</span> <div style="margin-top: 10px;"> <input type="checkbox"/> Over 50% of project costs available from other agencies         </div> <div style="margin-top: 10px;"> <input type="checkbox"/> 26% to 50% of project costs available from other agencies         </div> <div style="margin-top: 10px;"> <input type="checkbox"/> Up to 25% of project costs available from other agencies         </div>

# INFORMATION TECHNOLOGY PROJECTS

## Priority Ranking Criteria

NORMALIZED PRIORITY SCORE = 0

SCORE = 0

Project Name

<b>PRIMARY OBJECTIVE</b> (75%)	<p><b>Information Technology (EL 7.5)</b></p> <div style="display: flex; justify-content: flex-end; border: 1px solid black; width: 50px; text-align: center;">0</div> <div style="display: flex; margin-top: 10px;"> <div style="margin-right: 10px;"> <div style="display: flex; justify-content: space-around; width: 100px;"> <span>I</span><span>P</span> </div> <div style="display: flex;"> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> </div> </div> <div> <p>A <input type="checkbox"/> <input type="checkbox"/> Project maintains existing mission critical software systems and/or Information Technology infrastructure to improve reliability for business continuity; protection of intellectual property information and files from loss or damage.</p> <p style="color: red; font-weight: bold;">I = Impact (H, M, L); P = Probability (H, M, L)</p> <p>B <input type="checkbox"/> Project enhances mission critical software systems and/or IT infrastructure to improve user functionality.</p> <p style="color: red; font-weight: bold;">(H, M, L)</p> <p>C <input type="checkbox"/> Project enhances mission critical software systems and/or IT infrastructure to meet projected future needs.</p> <p style="color: red; font-weight: bold;">(H, M, L)</p> <p>D <input type="checkbox"/> Ties into IT Master Plan finding and/or recommendations (10 pts.)</p> </div> </div>
<b>COMMUNITY ENGAGEMENT</b> (15%)	<p><b>Good Neighbor</b> - Check all that apply</p> <div style="display: flex; justify-content: flex-end; border: 1px solid black; width: 50px; text-align: center;">0</div> <div style="margin-top: 10px;"> <div style="display: flex; margin-bottom: 10px;"> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> <div>Program promotes the distribution of information to the community (public transparency)</div> </div> <div style="display: flex;"> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> <div>Program provides an opportunity for community interaction with the District.</div> </div> </div>
<b>COST RECOVERY</b> (10%)	<p><b>Funding Available from Other Agencies</b> - Check One</p> <div style="display: flex; justify-content: flex-end; border: 1px solid black; width: 50px; text-align: center;">0</div> <div style="margin-top: 10px;"> <div style="display: flex; margin-bottom: 10px;"> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> <div>Over 50% of project costs available from other agencies</div> </div> <div style="display: flex; margin-bottom: 10px;"> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> <div>26% to 50% of project costs available from other agencies</div> </div> <div style="display: flex;"> <div style="width: 30px; height: 30px; border: 1px solid black; margin-right: 5px;"></div> <div>Up to 25% of project costs available from other agencies</div> </div> </div>

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