CIP Priority Criteria
Water Supply Projects

NORMALIZED PRIORITY SCORE = **0**

Project Name Here
RAW SCORE = 0

PRIMARY OBJECTIVE (70%)

Water Supply (E-2.) 0

I   P

A1 ☐ ☐ Project maintains existing water utility infrastructure or is required to meet the current and future water supply demand, comply with water quality standards or meet other regulatory requirements
I = Impact (H, M, L); P = Probability (H, M, L)

OR

A2 ☐ ☐ Project expands water utility infrastructure or provides additional water supply, including recycled water to meet current or near future demand (5 years)
I = Impact (H, M, L); P = Probability (H, M, L)

B ☐ Project increases water supply portfolio, improves climate change adaptability and/or resilience, increases operation flexibility, improves maintenance capabilities, adds efficiency, or improves post-disaster reliability of water utility infrastructure [Example: improving the systematic reliability of water utility infrastructure to continually perform during and after a devastating event; improving the systematic flexibility of water utility infrastructure to utilize various source water; or adding redundancy so infrastructure can be taken off-line for maintenance] **(H, M, L)**

C ☐ Timing of when project is needed to meet water supply demands, water quality standards, or other regulations
(I = Immediately (0-5 yrs.); S = Short-term (5-10 yrs.); L = Long-term (10+ yrs.)

ENVIRONMENTAL JUSTICE (5%)

Environmental Justice (EL-1.1) - Check if applicable 0

☐ Promotes practices, principles and programs that support environmental justice or for disadvantaged communities

COMMUNITY VALUES (5%)

Social Factor - Check if applicable 0

☐ Promotes Emergency Recovery

☐ Addresses projected water supply demand indentified by Cities/County

Positive Interaction (E-1) - Check all that apply

☐ With the community   ☐ With other agencies

ENVIRONMENTAL & NATURAL RESOURCES SUSTAINABILITY (10%)

Water Quality (E-2.3.) - Check if applicable 0

☐ Promotes drinking water quality   ☐ Protects ground water

☐ Protects surface water   ☐ Addresses storm water issues

Natural Resources Sustainability (E-4.1.) - Check all that apply

☐ Promotes water use efficiency   ☐ Reduces reliance on imported water

☐ Promotes stream management   ☐ Encourages water conservation

☐ Protects upland or wetland habitat   ☐ Expands or improves fish habitat

☐ Includes climate change resiliency and/or adaptation elements   ☐ Promotes energy efficiency or incorporates energy efficient features, greenhouse gas reduction or offsets, green or natural infrastructure

Project Designed to:

☐ LEED Certifcation (C = Certified; S = Silver; G = Gold; P = Platinum)

☐ Envision Achievement (I = Improved; E = Enhanced; S = Superior; C = Conserving; R = Restorative)

COST RECOVERY (10%)

Lifecycle costs are minimized - Check One 0

☐ Annual cost savings of more than $500,000

A ☐ Annual cost savings of $200,000 to $500,000

☐ Annual cost savings of less than $200,000 (reference ½ PY)

OR

Funding Available from Other Agencies - Check One

☐ Over 50% of project costs available from other agencies

B ☐ 26% to 50% of project costs available from other agencies

☐ Up to 25% of project costs available from other agencies

Note:
Blue text denotes new additions, mostly regarding the Climate Change Action Plan and Environmental Justice

CIP Priority Criteria
Flood Protection Projects

NORMALIZED PRIORITY SCORE =   **0**

Project Name Here   RAW SCORE =   0

PRIMARY OBJECTIVE (60%)

Natural Flood Protection (E-3)   0

I   P

☐ ☐   Project restores existing watershed infrastructure to its intended level of flood protection
I = Impact on home, school, or business parcels (H = 1000+, M = 200 to 1000 , L = <200);
P = Probability based on frequency of flooding (H = every 10 yrs, M = every 25 yrs, L = every 50+ yrs)

☐   Project is a Board or USACE priority, builds new flood protection **(H, M, L)**

☐   Project promotes adaptability and/or resiliency to climate change effects (10 points)

ENVIRONMENTAL JUSTICE (5%)

Environmental Justice (EL-1.1) - Check if applicable   0

☐   Promotes practices, principles and programs that support environmental justice or for disadvantaged communities

COMMUNITY VALUES (5%)

Positive Interaction (E-1) - Check all that apply   0

☐   With the Community   ☐   With other agencies

Good Neighbor (E-1.6.) - Check all that apply

☐   Graffiti removal or Prevention Features   ☐   Improves aesthetics of project location

☐   Trash removal features

ENVIRONMENTAL & NATURAL RESOURCES SUSTAINABLITY (15%)

Ecological Function (E-4.1.) - Check all that apply   0

☐   Fish barrier removal / structural or nonstructural improvement to fish habitat / SRA plantings or improved water temperature   ☐   Upland habitat protection / preservation

☐   Riparian habitat (planting, setback or protect in place)   ☐   Wetland habitat protection / preservation

☐   Resilient or adaptable to future climate changes

Physical Stream Function (E-3.1.) - Check all that apply   ☐   Hardscape reduction

☐   Holistic watershed approach   ☐   Erosion control or sediment source reduction

☐   Geomorphologic Design Elements   ☐   Greenhouse gas reduction or sequestration

Water Quality (E-2.1.) - Check all that apply

☐   Storm water treatment (pervious pavement, green roofs, etc.)   ☐   Hazardous material removal (asbestos, lead, hydrocarbons, etc.)

☐   TMDL Improvements

Trails & Open Space (E-4.2.) - Check all that apply

☐   Trail-friendly features   ☐   Open space protection / preservation

COST RECOVERY (15%)

Lifecycle costs are minimized - Check One   0

☐   Annual cost savings of more than $500,000

A ☐   Annual cost savings of $200,000 to $500,000

☐   Annual cost savings of less than $200,000 (reference ½ PY)

OR

Funding Available from Other Agencies - Check One

☐   Over 50% of project costs available from other agencies

B ☐   26% to 50% of project costs available from other agencies

☐   Up to 25% of project costs available from other agencies

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CIP Priority Criteria
Water Resources Stewardship Projects

Project Name   RAW SCORE =   0

PRIMARY OBJECTIVE (55%)

Water Resources Stewardship (E-4)   `0`

A ☐ Project creates stewardship features to achieve stewardship commitments: meet a permit condition/requirement, settlement agreement, voter-approved measure (SCW) **(H, M, L)**

B ☐ Project creates stewardship features that have broad community support **(H, M, L)***

C ☐ Project promotes adaptability and/or resiliency to climate change effects (10 pts)

ENVIRONMENTAL JUSTICE (5%)

Environmental Justice (EL-1.1) - Check if applicable   `0`

☐ Promotes practices, principles and programs that support environmental justice or for disadvantaged communities

COMMUNITY VALUES (5%)

Positive Interaction (E-1) - Check all that apply   `0`

☐ With the community   ☐ With other agencies

Good Neighbor (E-1.6.) - Check all that apply   **Education Element**

☐ Graffiti removal or prevention features   ☐ Promotes stream stewardship, flood and Bay protection

☐ Trash removal features

☐ Improves aesthetics of project location

ENVIRONMENTAL & NATURAL RESOURCES SUSTAINABLITY (25%)

Ecological Function (E-4.1.) - Check all that apply   `0`

☐ Fish barrier removal / structural or nonstructural improvement to fish habitat / SRA plantings or improved water temperature   ☐ Upland habitat protection / preservation

☐ Riparian habitat (planting, setback or protect in place)   ☐ Wetland habitat protection / preservation

☐ Resilient or adaptable to future climate changes

Physical Stream Function (E-3.1.) - Check all that apply   ☐ Hardscape reduction

☐ Holistic watershed approach   ☐ Erosion control or sediment source reduction

☐ Geomorphologic Design Elements   ☐ Greenhouse gas reduction or sequestration

Water Quality (E-2.1.) - Check all that apply

☐ Storm water treatment (pervious pavement, green roofs, etc.)   ☐ Hazardous material removal (asbestos, lead, hydrocarbons, etc.)

☐ TMDL Improvements

Trails & Open Space (E-4.2.) - Check all that apply

☐ Trail-friendly features   ☐ Open space protection / preservation

COST RECOVERY (10%)

Lifecycle costs are minimized - Check One   `0`

A
☐ Annual cost savings of more than $500,000

☐ Annual cost savings of $200,000 to $500,000

☐ Annual cost savings of less than $200,000 (reference ½ PY)

OR

Funding Available from Other Agencies - Check One

B
☐ Over 50% of project costs available from other agencies

☐ 26% to 50% of project costs available from other agencies

☐ Up to 25% of project costs available from other agencies

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CIP Priority Criteria
Buildings & Grounds Projects

NORMALIZED PRIORITY SCORE =   **0**

Project Name   RAW SCORE =   0

PRIMARY OBJECTIVE (60%)

Buildings and Grounds   0

     I   P

A ☐ ☐ Project maintains or replaces existing building infrastructure to provide continuous housing of existing functions and/or to comply with employer safety standards
I = Impact (H, M, L); P = Probability (H, M, L)

B ☐ Project enhances building infrastructure to address treatment of staff issues **(H, M, L)**

C ☐ Project positions the District to meet projected future space needs; Project promotes adaptability and/or resiliency to climate change effects **(H, M, L)**

ENVIRONMENTAL JUSTICE (5%)

Environmental Justice (EL-1.1) - Check if applicable   0

☐ Promotes practices, principles and programs that support environmental justice or for disadvantaged communities

COMMUNITY VALUES (5%)

Positive Interaction (E-4) - Check all that apply   0

☐ With the community   ☐ With other agencies

Good Neighbor (E-4) - Check all that apply

☐ Graffiti removal or prevention features

☐ Improves aesthetics of project location

ENVIRONMENTAL & NATURAL RESOURCES SUSTAINABILITY (15%)

Natural Resources Sustainability (E-3.2) - Check all that apply   0

☐ Air quality & visibility improvement   ☐ Recycled water, rain water or gray water utilized

☐ Energy efficient features (lighting, HVAC, maximize daylight use, etc.) / greenhouse gas reduction or offsets   ☐ Use of recycled or alternative building materials

  ☐ Renewable energy use

☐ Water efficient features: plumbing fixtures, landscaping, etc.

Trails & Open Space (E-3.3) - Check all that apply

☐ Trail friendly features   ☐ Open space protection / preservation

☐ Provides / improves bicycle commute route

Project Designed to:

☐ LEED Certifcation (C = Certified; S = Silver; G = Gold; P = Platinum)

☐ Envision Achievement (I = Improved; E = Enhanced; S = Superior; C = Conserving; R = Restorative)

COST RECOVERY (15%)

Lifecycle costs are minimized - Check One   0

☐ Annual cost savings of more than $500,000

A ☐ Annual cost savings of $200,000 to $500,000

☐ Annual cost savings of less than $200,000 (reference ½ PY)

OR

Funding Available from Other Agencies - Check One

☐ Over 50% of project costs available from other agencies

B ☐ 26% to 50% of project costs available from other agencies

☐ Up to 25% of project costs available from other agencies

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CIP Priority Criteria
Information Technology Projects

NORMALIZED PRIORITY SCORE =   **0**

Project Name   SCORE =   0

PRIMARY OBJECTIVE (70%)	**Information Technology**	0

I   P

A   ☐ ☐ Project maintains existing mission critical software systems and/or Information Technology infrastructure to improve reliability for business continuity; protection of intellectual property information and files from loss or damage
I = Impact (H, M, L); P = Probability (H, M, L)

B   ☐ Project enhances mission critical software systems and/or IT infrastructure to improve user functionality **(H, M, L)**

C   ☐ Project enhances mission critical software systems and/or IT infrastructure to meet projected future needs **(H, M, L)**

D   ☐ Ties into IT Master Plan finding and/or recommendations (10 pts.)

ENVIRONMENTAL JUSTICE (5%)

Environmental Justice (EL-1.1) - Check if applicable   0

☐ Promotes practices, principles and programs that support environmental justice or for disadvantaged communities

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COMMUNITY VALUES (5%)

Good Neighbor (E-1.6.) - Check all that apply   0

☐ Project facilitates the distribution of information to the community (public transparency)

☐ Project provides an opportunity for community interaction with the District

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ENVIRONMENTAL & NATURAL RESOURCES SUSTAINABILITY (15%)

Net Positive Impact on the Environment (E-1.4.) - Check all that apply   0

☐ Promotes energy efficiency or incorporates energy efficient features, greenhouse gas reduction or offsets, green or natural infrastructure (moving to cloud-based services)

☐ Hazardous waste reduction through selection of technology asset with reduced hazardous content

☐ Extend asset life, reduce waste or encourages recycling

☐ Energy savings: reduces printing, ink and paper (ENERGY STAR)

COST RECOVERY (10%)

Lifecycle costs are minimized - Check One   0

☐ Annual cost savings of more than $500,000

A   ☐ Annual cost savings of $200,000 to $500,000

☐ Annual cost savings of less than $200,000 (reference ½ PY)

OR

Funding Available from Other Agencies - Check One

☐ Over 50% of project costs available from other agencies

B   ☐ 26% to 50% of project costs available from other agencies

☐ Up to 25% of project costs available from other agencies

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