

Michele King

Subject: FW: 2/12/19 Board of Directors meeting public comments

From: Katja Irvin [<mailto:katja.irvin@sbcglobal.net>]
Sent: Tuesday, February 12, 2019 8:35 AM
To: Board of Directors <board@valleywater.org>
Cc: Clerk of the Board <clerkoftheboard@valleywater.org>
Subject: 2/12/19 Board of Directors meeting public comments

Dear Chair LeZotte and Board of Directors,

Regarding the items on today's agenda. Responses are requested.

Item 5.2. Preliminary Fiscal Year 2019-20 Groundwater Production Charge Analysis Update.

This item includes scenarios that plan to pay for Pacheco Reservoir with future WIIN and WIFIA funding and with money from partnerships. Is this prudent planning to assume these funds will be available? Shouldn't Scenario 1 be used for now until it's really known whether or not the district will receive any supplemental funding for this project? At least I think the public deserves some explanation of the likelihood these funds will not be received and therefore rates will increase substantially.

Item 8.2. Overview of the Fiscal Year 2019-20 First Pass Budget Development Process

The sources of income for capital projects (slide 10 in the presentation) doesn't include the early implementation funds from the WSIP grant for Pacheco Reservoir. Please explain this for the public. Is the grant money going through one of the listed funds?

Thank you for your consideration,

Katja Irvin
San Jose Resident