

UPDATED/REVISED

FY21 Initially Validated and Current Unfunded (Previously Validated) Projects

Project Name	Total Project Value (\$K)	Remaining Cost (\$K) (FY20 to Completion)	Phase
FY21 Initially Validated Projects			
Almaden Valley Pipeline PCCP Rehabilitation	TBD	N/A	N/A
RWTP Ammonia Storage and Metering Facility Upgrade	TBD	N/A	N/A
Feasibility Study of Inactive Water Supply Facilities	TBD	N/A	N/A
SCADA Master Plan Update and Implementation	TBD	N/A	N/A
Current Unfunded (Previously Validated) Future Projects			
Dam Seismic Retrofit at 2 Dams (Chesbro & Uvas)	\$89,500	\$89,500	N/A
Long-Term Purified Water Program Elements	\$207,125	\$207,125	N/A
So. County Recycled Water New Storage Tank	\$7,000	\$7,000	N/A
Alamitos Diversion Dam Improvements	\$3,183	\$2,345	N/A
Coyote Diversion Dam Improvements	\$2,461	\$2,138	N/A
Land Rights - South County Recycled Water PL	\$5,816	\$5,816	N/A
Los Gatos Creek Restoration & Flood Protection Project	\$10,093	\$10,093	Planning
Guadalupe River (Montague Exwy to Airport Parkway)	\$76,128	\$76,128	N/A
Fleet and Facility Annex Improvements	\$4,719	\$4,719	N/A
Total	\$406,025	\$404,864	N/A

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