

## Valley Water

Clean Water • Healthy Environment • Flood Protection



# **Update on 2020 Water Supply Conditions and Initial 2021 Outlook Scenarios**

Presented by: Raw Water Division



350,000 AF

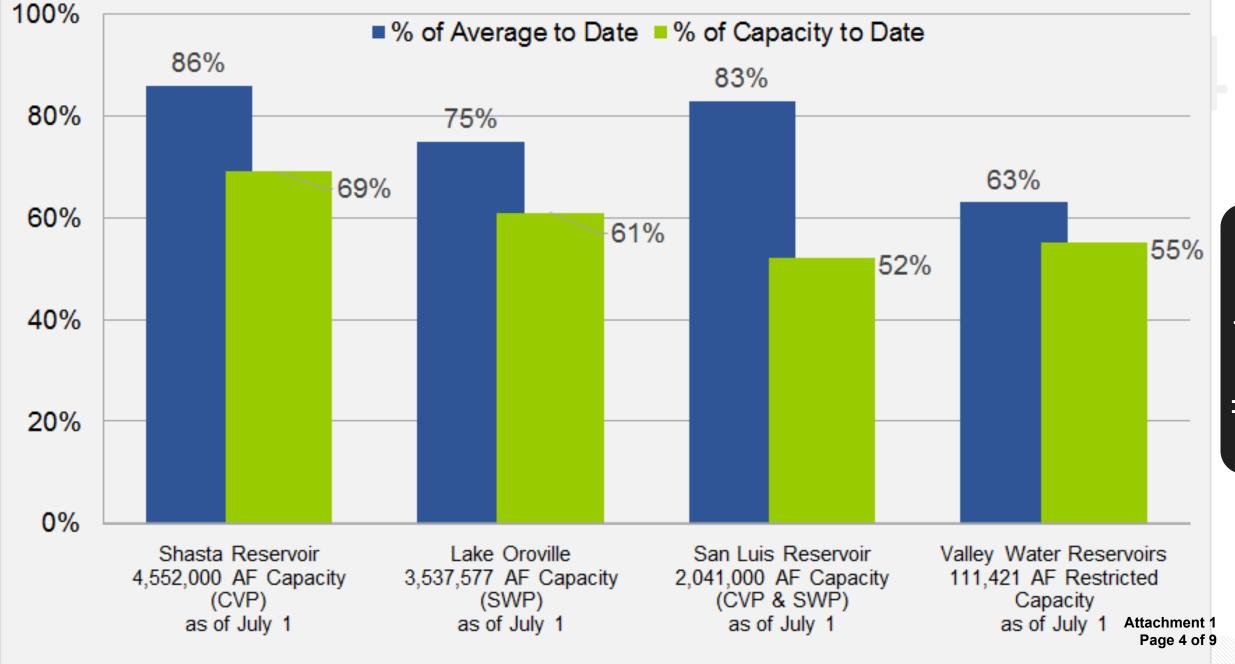
#### 2020 Water Supply Conditions

- **Water Shortage Contingency** 
  - Plan Stage
  - Normal (Stage 1) Above 300,000 AF
  - Alert (Stage 2) 250,000 - 300,000 AF
  - Severe (Stage 3) 200,000 - 250,000 AF
  - Critical (Stage 4) 150,000 - 200,000 AF
  - Emergency (Stage 5) Below 150,000 AF



- Local reservoirs: 63% of 20-year average to date
- Very healthy local groundwater basins
- Semitropic groundwater storage bank: 99% full
- Semitropic withdrawal: 15,000 acre-feet (AF)
- Water use reduction (Jan. to May 2020): 17% compared to 2013





#### 2020 Water Supply Conditions (Cont'd)

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- FERC Order dated Feb. 20, 2020: Start drawdown of Anderson Reservoir no later than Oct. 1
- Valley Water will maximize the beneficial use of Anderson water through:
  - Deliveries to water treatment plants
  - Recharge in Coyote Creek
- Water supply remains in good shape



#### 2021 Outlook and Carryover Supply

- Too early to predict winter 2020-21 hydrology
- Even if 2021 is dry, groundwater storage at end of 2021 is likely to remain in Stage 1 (Normal)
- Carryover amount from 2020 to 2021: 40,000 to 60,000 AF
  - Carryover storage benefits vs. risk of San Luis Reservoir spill
  - Provides substantial cushion after Anderson drawdown



### **Water Supply Master Planning**

- Water Supply Master Plan adopted November 2019
- Annual Monitoring and Assessment Plan (MAP) report and board update, fall 2020
  - Updated project information
  - Updated demand forecasts
- New demand model
  - Continued post-drought water conservation savings
  - Expect forecasts through 2040 to be lower than the Water Supply Master Plan 2040 projections

Calendar Year	2014 <sup>1</sup>	2015	2016	2017	2018	2019
Annual Retailer Water Savings	13%	27%	28%	21%	20%	21%

<sup>&</sup>lt;sup>1</sup>Retailer reporting to Valley Water began February 2014.

#### **Near-term Timeline**

Demand model and forecasting completed

Board Meeting: MAP Report and Demand Forecast Update Continued demand and project analysis (continues)





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#### **Board Update Schedule**

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 Fall 2020: Water Supply Master Plan 2040 MAP and demand forecasts

Spring 2021: Updated assessment of water supply conditions





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