

Table of Potential Valley Water Costs for Delta Conveyance Project
at Different Participation Percentages (\$millions).

Participation Percentage	Gap Funding		Total Project Costs ¹
	Two Years of Funding	Four Years of Funding	
2.40%	\$3.0	\$8.2	\$382
2.50%	\$3.1	\$8.5	\$398
2.60%	\$3.2	\$8.9	\$413
2.70%	\$3.4	\$9.2	\$429
2.73%	\$3.4	\$9.3	\$434
2.80%	\$3.5	\$9.5	\$445
2.90%	\$3.6	\$9.9	\$461
3.00%	\$3.7	\$10.2	\$477
3.10%	\$3.9	\$10.6	\$493
3.20%	\$4.0	\$10.9	\$509
3.23%	\$4.0	\$11.0	\$514
3.30%	\$4.1	\$11.2	\$525
3.40%	\$4.2	\$11.6	\$541
3.50%	\$4.4	\$11.9	\$557
3.60%	\$4.5	\$12.3	\$572
3.70%	\$4.6	\$12.6	\$588
3.80%	\$4.7	\$12.9	\$604
3.90%	\$4.9	\$13.3	\$620
4.00%	\$5.0	\$13.6	\$636
4.10%	\$5.1	\$14.0	\$652
4.20%	\$5.2	\$14.3	\$668
4.30%	\$5.4	\$14.7	\$684
4.40%	\$5.5	\$15.0	\$700
4.50%	\$5.6	\$15.3	\$716
4.60%	\$5.7	\$15.7	\$731
4.70%	\$5.9	\$16.0	\$747
4.80%	\$6.0	\$16.4	\$763
4.90%	\$6.1	\$16.7	\$779
5.00%	\$6.2	\$17.0	\$795
5.10%	\$6.4	\$17.4	\$811
5.20%	\$6.5	\$17.7	\$827
5.30%	\$6.6	\$18.1	\$843
5.40%	\$6.7	\$18.4	\$859
5.50%	\$6.9	\$18.7	\$875
5.60%	\$7.0	\$19.1	\$890
5.70%	\$7.1	\$19.4	\$906
5.80%	\$7.2	\$19.8	\$922
5.90%	\$7.4	\$20.1	\$938
6.00%	\$7.5	\$20.4	\$954

¹ Total Project costs are in undiscounted 2020 dollars and include capital costs for design and construction, soft costs, and environmental mitigation. Total Project costs do not include financing costs.

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