



Independent Monitoring Committee Report **Fiscal Year 2019-2020** **General Notes for future Annual Reports** **Safe, Clean Water and Natural Flood Protection Program**

Subject:	Note:
Weblinks	<ul style="list-style-type: none"> • Create shorter hyperlinks.
Funding	<ul style="list-style-type: none"> • In projects with more than one Valley Water funding source, include a graph or a pie chart showing the Valley Water funding sources.
Five-Year Implementation Plan	<ul style="list-style-type: none"> • When referencing the 5-Year Implementation Plan, identify the year range.
Anticipated milestones	<ul style="list-style-type: none"> • Instead of projecting a specific month for anticipated milestones, identify the fiscal year.



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Subject:	Note:
Financial Appendices	<ul style="list-style-type: none"> • At the beginning of the financial appendices section, introduce a summary page highlighting what is being shared with the community in these appendices. • Renumber Appendix A: Annual Financial Summary and Appendix A: Cumulative Financial Summary tables as A-1.1 and A-1.2, respectively • In Appendix A: Annual Financial Summary table, create distinct columns to show 'Budget Adjustment' and 'Carryforward'. • In Appendix A-1.2: Cumulative Financial Summary table: <ul style="list-style-type: none"> ○ Modify the header of the last column to reflect that the comparison is with the 15-Year Adjusted Plan. ○ Clarify that the "Current 15-year Forecast" is a staff forecast on which the Board has not taken any action. ○ Footnote 6 about Currently Authorized Project Reserves should include a reference to the Appendix A-2.1 Currently Authorized Project Reserves table. • In Appendix A-2.1: Currently Authorized Project Reserves table, modify headers to communicate more clearly.



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C2: Emergency Response Upgrades	<ul style="list-style-type: none"> Make the website more user-friendly so rainfall data can be easily accessed and give a quick demonstration to the IMC.
D1: Management of Revegetation Projects	<ul style="list-style-type: none"> Provide link to the reports to regulatory agencies that document the success of the projects. Develop a graphic depicting the projected cumulative acres requiring maintenance in future years as more projects are completed.
E3: Flood Risk Reduction Studies	<ul style="list-style-type: none"> Include information on how flood studies conducted under this project are used in other Valley Water projects.
E5: San Francisquito Creek Flood Protection (San Francisco Bay to Middlefield Road - Palo Alto)	<ul style="list-style-type: none"> In FY21 annual report, include the projection for the budget shortfall and brief description of the strategy to address it.

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